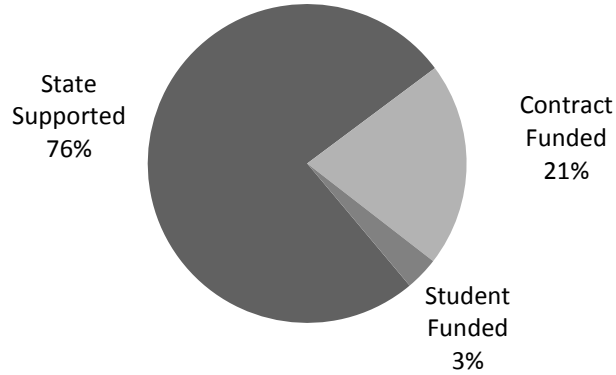


Enrollments

FTES by Funding Source

FTEs by Funding Source
Fall 2014



FALL FTES BY FUNDING SOURCE

	2010	2011	2012	2013	2014
All Funds	181,145	171,436	169,020	166,483	164,934
% Change	1.6%	-5.4%	-1.4%	-1.5%	-0.9%
State Supported	144,114	137,201	132,560	128,757	125,196
% Change	0.8%	-4.8%	-3.4%	-2.9%	-2.8%
% of All Funds	80%	80%	78%	77%	76%
Contract Funded	33,003	29,735	31,586	32,322	34,133
% Change	5.4%	-9.9%	6.2%	2.3%	5.6%
State and Contract Total	177,117	166,936	164,146	161,079	159,329
% Change	1.7%	-5.7%	-1.7%	-1.9%	-1.1%
Student Funded	4,028	4,500	4,874	5,404	5,604
% Change	-0.6%	11.7%	8.3%	10.9%	3.7%

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE
FALL 2014**

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	Total All Funds
Bates	2,635	252	2,887	51	2,938
Bellevue	7,677	3,034	10,710	742	11,452
Bellingham	1,965	55	2,020	51	2,072
Big Bend	1,591	288	1,879	3	1,882
Cascadia	1,784	752	2,536	0	2,536
Centralia	2,007	599	2,606	41	2,646
Clark	6,665	1,819	8,484	495	8,979
Clover Park	3,264	170	3,434	70	3,504
Columbia Basin	4,355	935	5,290	87	5,377
Edmonds	4,221	3,009	7,230	622	7,852
Everett	4,975	1,100	6,075	665	6,740
Grays Harbor	1,554	493	2,047	12	2,059
Green River	4,648	3,317	7,965	230	8,195
Highline	5,227	1,740	6,968	44	7,011
Lake Washington	2,662	443	3,105	31	3,136
Lower Columbia	2,735	394	3,129	44	3,173
Olympic	4,865	676	5,542	4	5,545
Peninsula	1,581	575	2,156	24	2,179
Pierce Fort Steilacoom	2,892	1,937	4,829	79	4,909
Pierce Puyallup	2,116	882	2,998	16	3,014
Renton	3,341	254	3,595	25	3,620
Seattle Central	4,318	1,561	5,879	873	6,752
Seattle North	3,433	930	4,363	413	4,776
Seattle South	3,901	959	4,859	90	4,949
Seattle Voc Institute	310	14	324	0	324
Shoreline	4,652	496	5,148	14	5,161
Skagit Valley	3,525	478	4,003	21	4,024
South Puget Sound	3,294	805	4,099	63	4,162
Spokane	7,788	770	8,558	125	8,684
Spokane Falls	4,342	698	5,040	102	5,142
Tacoma	5,143	1,136	6,279	17	6,297
Walla Walla	2,924	1,508	4,432	35	4,468
Wenatchee Valley	2,786	550	3,336	21	3,357
Whatcom	2,368	929	3,298	493	3,790
Yakima Valley	3,653	574	4,227	2	4,229
SYSTEM TOTAL	125,196	34,133	159,329	5,604	164,934

Source: SBCTC data warehouse.

Notes: Totals may not add to 100 percent due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and contract international FTES.

**CHANGE IN STATE FTES
FALL 2013 TO FALL 2014**

	Fall 2013	Fall 2014	Change	% Change
Bates	3,336	2,635	-701	-21.0%
Bellevue	8,112	7,677	-435	-5.4%
Bellingham	1,867	1,965	98	5.2%
Big Bend	1,681	1,591	-90	-5.3%
Cascadia	1,894	1,784	-110	-5.8%
Centralia	2,097	2,007	-90	-4.3%
Clark	7,224	6,665	-559	-7.7%
Clover Park	3,466	3,264	-202	-5.8%
Columbia Basin	4,517	4,355	-162	-3.6%
Edmonds	4,637	4,221	-416	-9.0%
Everett	4,673	4,975	302	6.5%
Grays Harbor	1,535	1,554	19	1.3%
Green River	4,918	4,648	-270	-5.5%
Highline	5,236	5,227	-9	-0.2%
Lake Washington	2,740	2,662	-78	-2.8%
Lower Columbia	2,622	2,735	113	4.3%
Olympic	5,028	4,865	-163	-3.2%
Peninsula	1,714	1,581	-133	-7.8%
Pierce Fort Steilacoom	2,858	2,892	34	1.2%
Pierce Puyallup	2,024	2,116	92	4.5%
Renton	3,345	3,341	-4	-0.1%
Seattle Central	4,625	4,318	-307	-6.6%
Seattle North	3,407	3,433	26	0.8%
Seattle South	3,732	3,901	169	4.5%
Seattle Voc Institute	360	310	-50	-14.0%
Shoreline	4,620	4,652	32	0.7%
Skagit Valley	3,466	3,525	59	1.7%
South Puget Sound	3,453	3,294	-159	-4.6%
Spokane*	5,543	7,788	2,245	40.5%
Spokane Falls*	6,345	4,342	-2,003	-31.6%
Tacoma	5,264	5,143	-121	-2.3%
Walla Walla	3,161	2,924	-237	-7.5%
Wenatchee Valley	2,940	2,786	-154	-5.2%
Whatcom	2,586	2,368	-218	-8.4%
Yakima Valley	3,729	3,653	-76	-2.0%
SYSTEM TOTAL	128,757	125,196	-3,559	-2.8%

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

*The Institute for Extended Learning at Spokane Falls merged with Spokane Community College prior to fall 2014

Students by Funding Source

FALL SYSTEM HEADCOUNT* BY FUNDING SOURCES

	2010	2011	2012	2013	2014
All Funds	268,005	247,117	238,276	234,447	231,377
% Change	0.5%	-7.8%	-3.6%	-1.6%	-1.3%
State-Supported	202,074	189,522	180,499	175,639	171,008
% Change	-0.1%	-6.2%	-4.8%	-2.7%	-2.6%
Contract-Funded	45,399	38,762	38,526	38,861	40,419
% Change	7.8%	-14.6%	-0.6%	0.9%	4.0%
Student-Funded	20,532	18,833	19,251	19,947	19,950
% Change	-8.2%	-8.3%	2.2%	3.6%	0.0%

Source: SBCTC data warehouse, Student table.

*Headcount is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

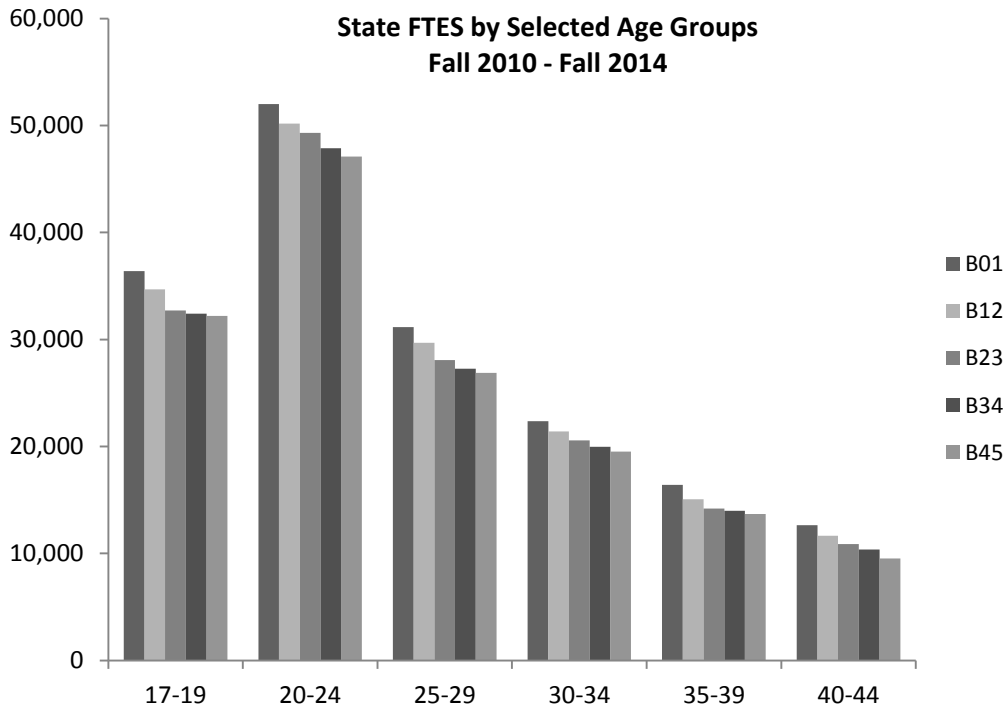
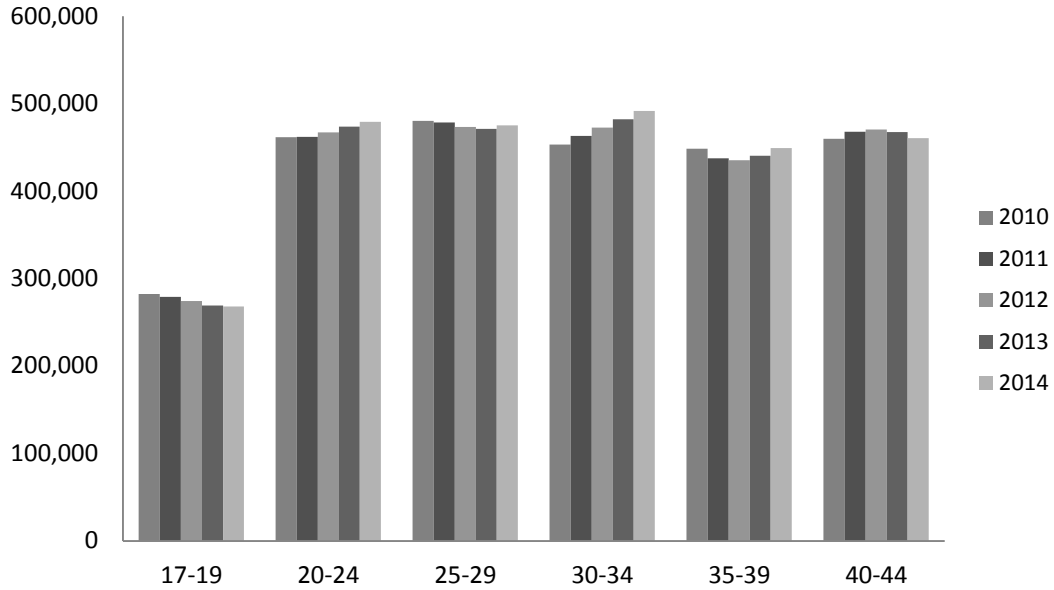
**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE
FALL 2014**

	State Supported	Contract Funded	State and Contract Subtotal	Student Funded	All Funds Total
Bates	3,121	226	3,347	232	3,579
Bellevue	11,412	3,434	14,846	3,552	18,398
Bellingham	2,380	66	2,446	383	2,829
Big Bend	1,989	299	2,288	99	2,387
Cascadia	2,464	770	3,234	0	3,234
Centralia	2,895	971	3,866	222	4,088
Clark	9,994	2,274	12,268	1,613	13,881
Clover Park	3,826	170	3,996	207	4,203
Columbia Basin	6,136	1,104	7,240	82	7,322
Edmonds	6,656	3,969	10,625	922	11,547
Everett	6,998	1,635	8,633	1,491	10,124
Grays Harbor	1,718	688	2,406	56	2,462
Green River	6,136	3,288	9,424	1,389	10,813
Highline	7,483	1,852	9,335	324	9,659
Lake Washington	3,959	429	4,388	257	4,645
Lower Columbia	3,468	513	3,981	407	4,388
Olympic	7,145	652	7,797	204	8,001
Peninsula	2,018	686	2,704	272	2,976
Pierce Fort Steilacoom	4,006	2,572	6,578	509	7,087
Pierce Puyallup	3,015	1,017	4,032	5	4,037
Renton	4,610	304	4,914	114	5,028
Seattle Central	6,001	1,964	7,965	999	8,964
Seattle North	6,140	1,062	7,202	1,491	8,693
Seattle South	6,062	949	7,011	939	7,950
Seattle Voc Institute	363	3	366	0	366
Shoreline	6,015	650	6,665	61	6,726
Skagit Valley	5,118	526	5,644	229	5,873
South Puget Sound	4,495	949	5,444	708	6,152
Spokane	10,502	1,124	11,626	844	12,470
Spokane Falls	5,212	781	5,993	425	6,418
Tacoma	6,486	1,495	7,981	23	8,004
Walla Walla	3,572	2,150	5,722	127	5,849
Wenatchee Valley	3,311	590	3,901	389	4,290
Whatcom	3,502	1,131	4,633	1,472	6,105
Yakima Valley	4,458	598	5,056	65	5,121
COLLEGE TOTAL	172,666	40,891	213,557	20,112	233,669
SYSTEM TOTAL	171,008	40,419	211,427	19,950	231,377

Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International Students.
Source: SBCTC data warehouse.

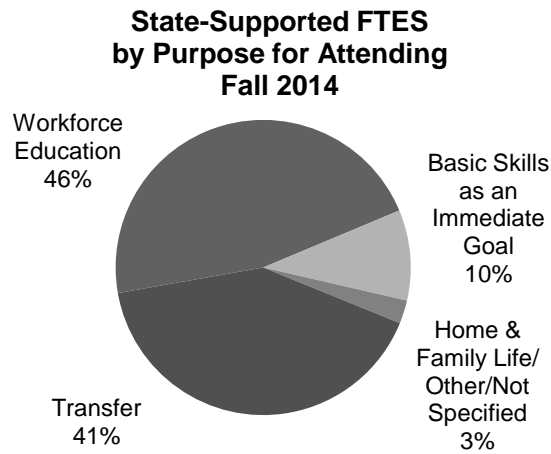
Demographic Factors

**Washington State Population for Selected Age Groups
2010-2014**



Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2014 forecast <http://www.ofm.wa.gov/pop/stfc/default.asp>.

Students by Purpose for Attending



STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

	2010	2011	2012	2013	2014
Transfer Students					
Headcount	72,815	71,785	69,154	66,756	65,438
FTES taken by transfer students	56,949	55,897	53,906	52,286	51,411
% of FTES	40%	41%	41%	41%	41%
Workforce Education Students (all upgrading and job preparation)					
Headcount	93,147	85,129	80,788	79,422	78,447
FTES taken by workforce students	68,590	64,310	62,122	60,500	58,173
% of FTES	48%	47%	47%	47%	46%
Basic Skills as Immediate Goal Students					
Headcount	21,486	19,420	19,032	17,572	16,638
FTES taken by basic skills students	14,094	12,853	13,071	12,209	12,418
% of FTES	10%	9%	10%	9%	10%
Home and Family Life/Other/Not Specified					
Headcount	14,626	13,188	11,525	11,889	10,485
FTES taken by home & family life/other/not specified	4,482	4,141	3,459	3,761	3,195
% of FTES	3%	3%	3%	3%	3%
TOTAL					
Headcount	202,074	189,522	180,499	175,639	171,008
FTES	144,114	137,201	132,560	128,757	125,196

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

Note: Totals may not add to 100 percent due to rounding

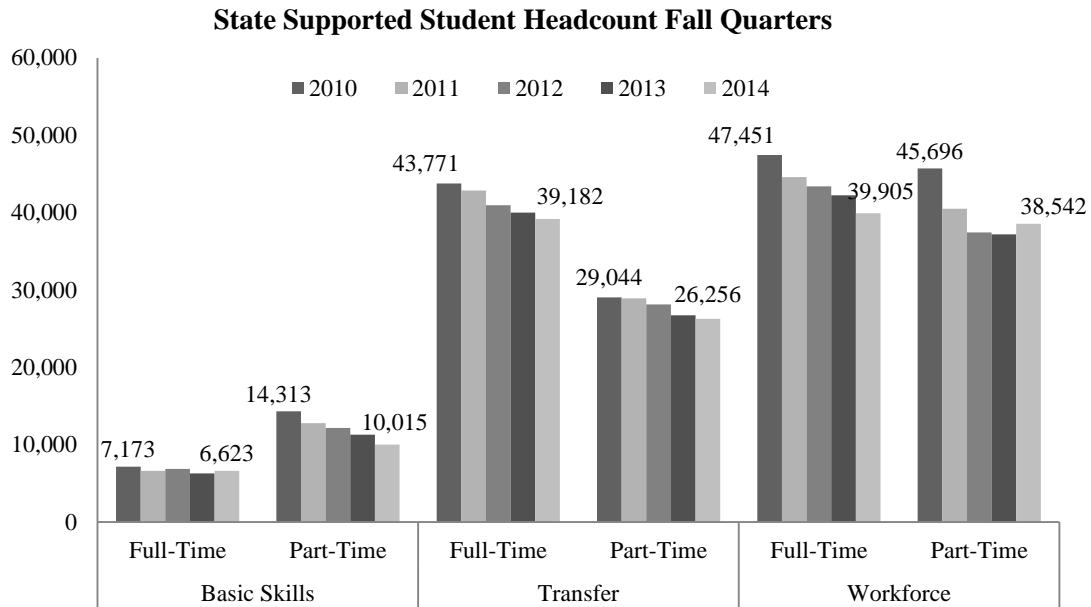
**FTES BY STUDENT PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2014**

	Workforce Education	Transfer	Basic Skills as Immediate Goal	Home and Family Life/ Other/Not Specified	Total
Bates	1,879	1	420	335	2,635
Bellevue	2,858	3,878	491	450	7,677
Bellingham	1,919	6	27	13	1,965
Big Bend	757	759	74	2	1,591
Cascadia	218	1,363	180	24	1,784
Centralia	846	762	277	122	2,007
Clark	2,563	3,583	434	85	6,665
Clover Park	2,638	127	203	295	3,264
Columbia Basin	1,513	2,296	537	9	4,355
Edmonds	1,695	2,047	428	50	4,221
Everett	2,039	2,320	553	63	4,975
Grays Harbor	749	567	200	39	1,554
Green River	1,752	2,174	643	79	4,648
Highline	1,319	2,035	1,821	52	5,227
Lake Washington	2,097	331	183	51	2,662
Lower Columbia	1,319	820	547	50	2,735
Olympic	2,587	2,007	183	89	4,865
Peninsula	676	679	181	45	1,581
Pierce Fort Steilacoom	1,358	1,499	17	18	2,892
Pierce Puyallup	821	1,091	183	21	2,116
Renton	2,338	269	718	17	3,341
Seattle Central	1,652	1,886	631	150	4,318
Seattle North	1,504	1,453	328	149	3,433
Seattle South	2,722	1,000	133	45	3,901
Seattle Voc Institute	282	0	28	0	310
Shoreline	1,611	2,448	305	289	4,652
Skagit Valley	1,809	1,531	137	48	3,525
South Puget Sound	1,358	1,648	187	100	3,294
Spokane Community	5,087	1,606	870	226	7,788
Spokane Falls	1,364	2,893	16	69	4,342
Tacoma	1,931	2,877	272	64	5,143
Walla Walla	1,526	1,088	214	96	2,924
Wenatchee Valley	1,087	1,489	205	5	2,786
Whatcom	816	1,356	167	29	2,368
Yakima Valley	1,483	1,525	629	16	3,653
SYSTEM TOTAL	58,173	51,411	12,418	3,195	125,196

Source: SBCTC data warehouse by Kind of Student.

Note: Totals may not add to 100 percent due to rounding.

Full-Time and Part-Time Status



FULL-TIME AND PART-TIME STATUS ALL STATE SUPPORTED

	2010	2011	2012	2013	2014
Full-Time Students					
Headcount	100,067	95,530	92,374	89,991	86,813
% Change	1.6%	-4.5%	-3.3%	-2.6%	-3.5%
% Full-Time	50%	50%	51%	51%	51%
FTES					
FTES	100,204	95,601	92,966	90,323	87,493
% Change	0.5%	-4.6%	-2.8%	-2.8%	-3.1%
Average credits					
Average credits	15.1	15.1	15.1	15.1	15.2
Students per 100 FTES	99.9	99.9	99.4	99.6	99.2
Part-Time Students					
Headcount	102,007	93,992	88,125	85,648	84,195
% Change	-1.7%	-7.9%	-6.2%	-2.8%	-1.7%
% Part-Time	50%	50%	49%	49%	49%
FTES					
FTES	43,910	41,599	39,594	38,434	37,703
% Change	1.5%	-5.3%	-4.8%	-2.9%	-1.9%
Average credits					
Average credits	6.4	6.6	6.7	6.7	6.7
Students per 100 FTES	232.3	225.9	222.6	222.8	223.3

Source: SBCTC data warehouse.

Full-time student equals 12 credits or more credits.

**FULL-TIME AND PART-TIME STATUS
STATE SUPPORTED
FALL 2014**

	Full-Time			Part-Time			TOTAL FTES
	Headcount	FTES	% of FTES	Headcount	FTES	% of FTES	
Bates	1,735	2,050	78%	1,386	584	22%	2,635
Bellevue	4,634	4,504	59%	6,778	3,172	41%	7,677
Bellingham	1,374	1,581	80%	1,006	384	20%	1,965
Big Bend	1,262	1,233	78%	727	358	22%	1,591
Cascadia	1,143	1,105	62%	1,321	679	38%	1,784
Centralia	1,586	1,610	80%	1,309	397	20%	2,007
Clark	4,682	4,250	64%	5,312	2,415	36%	6,665
Clover Park	2,434	2,816	86%	1,392	448	14%	3,264
Columbia Basin	3,042	2,955	68%	3,094	1,401	32%	4,355
Edmonds	2,463	2,372	56%	4,193	1,849	44%	4,221
Everett	3,614	3,383	68%	3,384	1,591	32%	4,975
Grays Harbor	1,296	1,381	89%	422	173	11%	1,554
Green River	3,509	3,400	73%	2,627	1,247	27%	4,648
Highline	2,490	2,447	47%	4,993	2,780	53%	5,227
Lake Washington	1,883	1,951	73%	2,076	711	27%	2,662
Lower Columbia	1,884	1,972	72%	1,584	763	28%	2,735
Olympic	3,702	3,446	71%	3,443	1,419	29%	4,865
Peninsula	1,202	1,222	77%	816	359	23%	1,581
Pierce Fort Steilacoom	2,015	1,969	68%	1,991	923	32%	2,892
Pierce Puyallup	1,306	1,293	61%	1,709	823	39%	2,116
Renton	2,048	2,498	75%	2,562	843	25%	3,341
Seattle Central	2,700	2,794	65%	3,301	1,524	35%	4,318
Seattle North	1,722	1,707	50%	4,418	1,726	50%	3,433
Seattle South	2,441	2,471	63%	3,621	1,429	37%	3,901
Seattle Voc Institute	228	281	91%	135	28	9%	310
Shoreline	3,358	3,511	75%	2,657	1,141	25%	4,652
Skagit Valley	2,388	2,351	67%	2,730	1,174	33%	3,525
South Puget Sound	2,311	2,298	70%	2,184	996	30%	3,294
Spokane	5,442	5,968	77%	5,060	1,820	23%	7,788
Spokane Falls	3,711	3,599	83%	1,501	743	17%	4,342
Tacoma	4,051	3,921	76%	2,435	1,222	24%	5,143
Walla Walla	2,338	2,465	84%	1,234	459	16%	2,924
Wenatchee Valley	2,190	2,217	80%	1,121	569	20%	2,786
Whatcom	1,697	1,487	63%	1,805	881	37%	2,368
Yakima Valley	2,980	2,902	79%	1,478	752	21%	3,653
COLLEGE TOTAL	86,861	87,413	70%	85,805	37,783	30%	125,196
SYSTEM TOTAL	86,813			84,195			171,008

Source: SBCTC data warehouse.