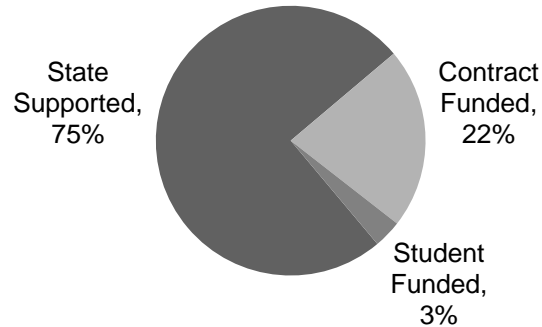


# Enrollments

## FTES by Funding Source

FTEs by Funding Source  
Fall 2015



### FALL FTES BY FUNDING SOURCE

	2011	2012	2013	2014	2015
<b>All Funds</b>	171,436	169,020	166,483	164,934	164,798
% Change	-5.4%	-1.4%	-1.5%	-0.9%	-0.1%
<b>State Supported</b>	137,201	132,560	128,757	125,196	123,518
% Change	-4.8%	-3.4%	-2.9%	-2.8%	-1.3%
% of All Funds	80%	78%	77%	76%	75%
<b>Contract Funded</b>	29,735	31,586	32,322	34,133	35,753
% Change	-9.9%	6.2%	2.3%	5.6%	4.7%
<b>State and Contract Total</b>	166,936	164,146	161,079	159,329	159,270
% Change	-5.7%	-1.7%	-1.9%	-1.1%	0.0%
<b>Student Funded</b>	4,500	4,874	5,404	5,604	5,528
% Change	11.7%	8.3%	10.9%	3.7%	-1.4%

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE  
FALL 2015**

	<b>State Supported</b>	<b>Contract Funded</b>	<b>State and Contract Subtotal</b>	<b>Student Funded</b>	<b>Total All Funds</b>
Bates	2,713	346	3,059	39	3,098
Bellevue	7,270	3,443	10,712	942	11,654
Bellingham	2,105	92	2,197	56	2,253
Big Bend	1,640	379	2,019	2	2,021
Cascadia	1,824	1,184	3,009	0	3,009
Centralia	1,838	675	2,513	41	2,554
Clark	6,006	2,135	8,141	522	8,662
Clover Park	3,328	185	3,514	20	3,534
Columbia Basin	4,427	955	5,382	96	5,479
Edmonds	4,103	2,692	6,795	501	7,296
Everett	4,780	1,135	5,915	519	6,434
Grays Harbor	1,566	476	2,042	6	2,047
Green River	4,479	3,493	7,971	174	8,145
Highline	5,241	1,876	7,117	35	7,153
Lake Washington	2,639	417	3,056	23	3,079
Lower Columbia	2,534	568	3,102	51	3,153
Olympic	4,606	721	5,327	2	5,329
Peninsula	1,532	529	2,062	28	2,089
Pierce Fort Steilacoom	2,955	1,426	4,381	91	4,471
Pierce Puyallup	2,223	1,094	3,317	0	3,317
Renton	3,550	343	3,894	32	3,926
Seattle Central/SVI	4,544	1,524	6,068	585	6,652
Seattle North	3,373	903	4,276	503	4,780
Seattle South	4,120	1,158	5,279	79	5,358
Shoreline	4,468	512	4,980	13	4,993
Skagit Valley	3,581	512	4,094	21	4,115
South Puget Sound	3,150	918	4,069	57	4,126
Spokane	8,263	762	9,026	253	9,278
Spokane Falls	4,237	670	4,907	75	4,981
Tacoma	5,102	1,077	6,180	141	6,320
Walla Walla	2,901	1,434	4,335	33	4,368
Wenatchee Valley	2,528	567	3,095	15	3,111
Whatcom	2,360	1,035	3,395	573	3,969
Yakima Valley	3,532	513	4,044	1	4,045
<b>SYSTEM TOTAL</b>	123,518	35,753	159,270	5,528	164,798

Source: SBCTC data warehouse.

Notes: Totals may not add to 100 percent due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and Contract International FTES.

**CHANGE IN STATE FTES  
FALL 2014 TO FALL 2015**

	Fall 2014	Fall 2015	Change	% Change
Bates	2,635	2,713	78	3.0%
Bellevue	7,677	7,270	-407	-5.3%
Bellingham	1,965	2,105	140	7.1%
Big Bend	1,591	1,640	49	3.1%
Cascadia	1,784	1,824	40	2.3%
Centralia	2,007	1,838	-169	-8.4%
Clark	6,665	6,006	-659	-9.9%
Clover Park	3,264	3,328	65	2.0%
Columbia Basin	4,355	4,427	72	1.7%
Edmonds	4,221	4,103	-118	-2.8%
Everett	4,975	4,780	-195	-3.9%
Grays Harbor	1,554	1,566	11	0.7%
Green River	4,648	4,479	-169	-3.6%
Highline	5,227	5,241	14	0.3%
Lake Washington	2,662	2,639	-23	-0.9%
Lower Columbia	2,735	2,534	-201	-7.3%
Olympic	4,865	4,606	-260	-5.3%
Peninsula	1,581	1,532	-48	-3.1%
Pierce Fort Steilacoom	2,892	2,955	63	2.2%
Pierce Puyallup	2,116	2,223	107	5.0%
Renton	3,341	3,550	210	6.3%
Seattle Central/SVI	4,628	4,544	-84	-1.8%
Seattle North	3,433	3,373	-61	-1.8%
Seattle South	3,901	4,120	220	5.6%
Shoreline	4,652	4,468	-184	-4.0%
Skagit Valley	3,525	3,581	56	1.6%
South Puget Sound	3,294	3,150	-143	-4.4%
Spokane	7,788	8,263	475	6.1%
Spokane Falls	4,342	4,237	-105	-2.4%
Tacoma	5,143	5,102	-41	-0.8%
Walla Walla	2,924	2,901	-23	-0.8%
Wenatchee Valley	2,786	2,528	-258	-9.3%
Whatcom	2,368	2,360	-8	-0.4%
Yakima Valley	3,653	3,532	-122	-3.3%
<b>SYSTEM TOTAL</b>	125,196	123,518	-1,678	-1.3%

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

## Students by Funding Source

### FALL SYSTEM HEADCOUNT BY FUNDING SOURCES

	2011	2012	2013	2014	2015
<b>All Funds</b>	247,117	238,276	234,447	231,377	232,361
% Change	-7.8%	-3.6%	-1.6%	-1.3%	0.4%
<b>State-Supported</b>	189,522	180,499	175,639	171,008	170,403
% Change	-6.2%	-4.8%	-2.7%	-2.6%	-0.4%
<b>Contract-Funded</b>	38,762	38,526	38,861	40,419	41,658
% Change	-14.6%	-0.6%	0.9%	4.0%	3.1%
<b>Student-Funded</b>	18,833	19,251	19,947	19,950	20,300
% Change	-8.3%	2.2%	3.6%	0.0%	1.8%

Source: SBCTC data warehouse.

Note: System headcounts are an unduplicated system count. Students enrolled at more than one college are only counted once.

**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE  
FALL 2015**

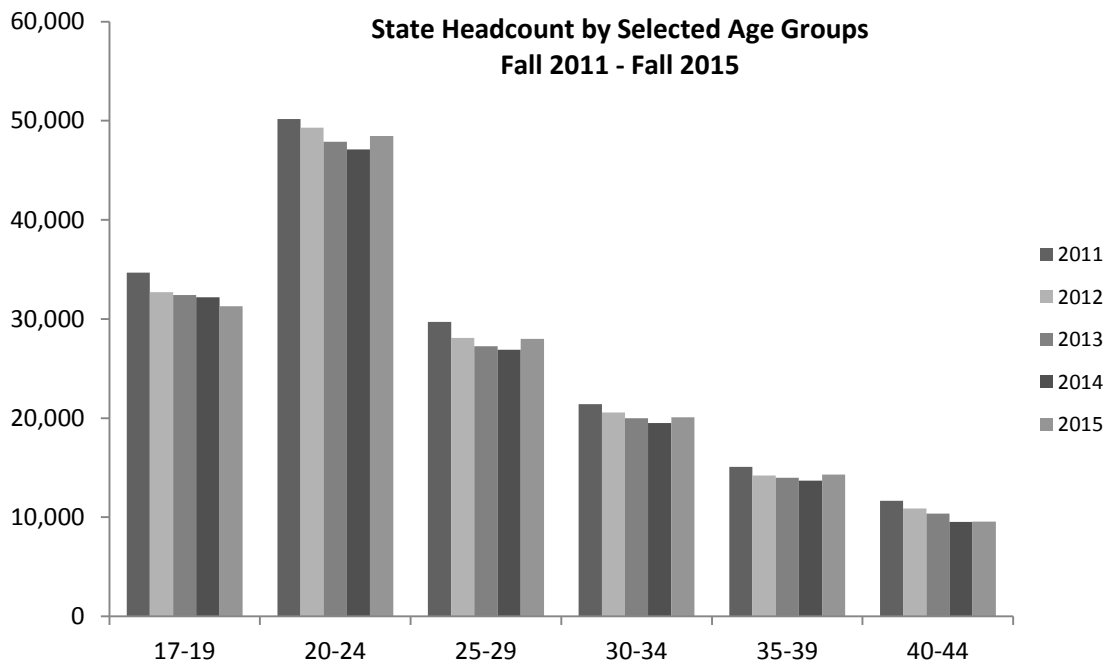
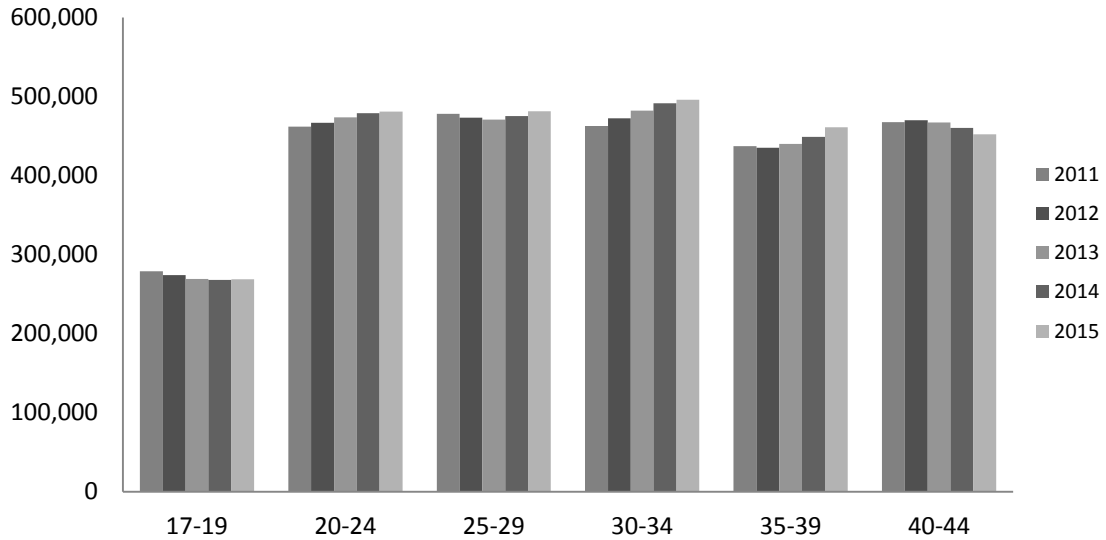
	<b>State Supported</b>	<b>Contract Funded</b>	<b>State and Contract Subtotal</b>	<b>Student Funded</b>	<b>All Funds Total</b>
Bates	3,257	401	3,658	177	3,835
Bellevue	10,762	3,949	14,711	3,633	18,344
Bellingham	2,481	117	2,598	534	3,132
Big Bend	2,072	382	2,454	58	2,512
Cascadia	2,433	1,575	4,008	0	4,008
Centralia	2,688	1,140	3,828	213	4,041
Clark	8,954	2,687	11,641	1,730	13,371
Clover Park	3,837	196	4,033	105	4,138
Columbia Basin	6,152	1,061	7,213	120	7,333
Edmonds	6,571	3,656	10,227	833	11,060
Everett	6,857	1,632	8,489	1,441	9,930
Grays Harbor	1,629	602	2,231	65	2,296
Green River	5,957	3,681	9,638	1,611	11,249
Highline	7,570	2,004	9,574	328	9,902
Lake Washington	3,828	415	4,243	177	4,420
Lower Columbia	3,115	622	3,737	383	4,120
Olympic	7,092	703	7,795	168	7,963
Peninsula	1,939	686	2,625	233	2,858
Pierce Fort Steilacoom	4,341	1,747	6,088	494	6,582
Pierce Puyallup	3,450	1,267	4,717	0	4,717
Renton	5,186	360	5,546	121	5,667
Seattle Central/SVI	6,172	1,915	8,087	717	8,804
Seattle North	5,929	1,069	6,998	1,818	8,816
Seattle South	6,393	1,104	7,497	832	8,329
Shoreline	5,780	685	6,465	59	6,524
Skagit Valley	5,419	550	5,969	243	6,212
South Puget Sound	4,228	1,125	5,353	699	6,052
Spokane	11,273	922	12,195	726	12,921
Spokane Falls	5,383	530	5,913	254	6,167
Tacoma	7,082	935	8,017	430	8,447
Walla Walla	3,421	2,115	5,536	131	5,667
Wenatchee Valley	2,988	632	3,620	338	3,958
Whatcom	3,542	1,268	4,810	1,731	6,541
Yakima Valley	4,438	592	5,030	56	5,086
<b>COLLEGE TOTAL</b>	172,219	42,325	214,544	20,458	235,002
<b>SYSTEM TOTAL</b>	170,403	41,658	212,061	20,300	232,361

Source: SBCTC data warehouse.

Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International students.

## Demographic Factors

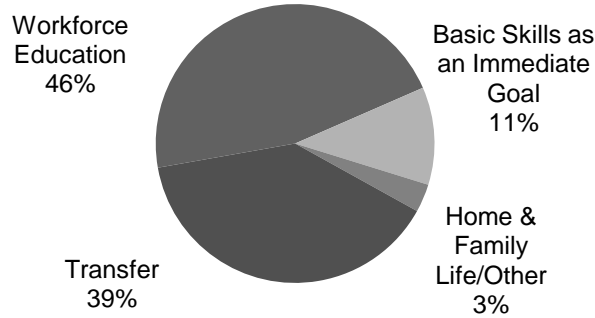
**Washington State Population for Selected Age Groups  
2011-2015**



Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2015  
forecast <http://www.ofm.wa.gov/pop/stfc/default.asp>.

## Students by Purpose for Attending

### State-Supported FTES by Purpose for Attending Fall 2015



### STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

	2011	2012	2013	2014	2015
<b>Transfer Students</b>					
Headcount	71,785	69,154	66,756	65,438	63,010
FTES taken by transfer students	55,897	53,906	52,286	51,411	48,382
% of FTES	41%	41%	41%	41%	39%
<b>Workforce Education Students (all upgrading and job preparation)</b>					
Headcount	85,129	80,788	79,422	78,447	77,956
FTES taken by workforce students	64,310	62,122	60,500	58,173	57,103
% of FTES	47%	47%	47%	46%	46%
<b>Basic Skills as Immediate Goal Students</b>					
Headcount	19,420	19,032	17,572	16,638	17,539
FTES taken by basic skills students	12,853	13,071	12,209	12,418	13,997
% of FTES	9%	10%	9%	10%	11%
<b>Home and Family Life/Other/Not Specified</b>					
Headcount	13,188	11,525	11,889	10,485	11,898
FTES taken by home & family life/other/not specified	4,141	3,459	3,761	3,195	4,035
% of FTES	3%	3%	3%	3%	3%
<b>TOTAL</b>					
Headcount	189,522	180,499	175,639	171,008	170,403
FTES	137,201	132,560	128,757	125,196	123,518

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Students enrolled at more than one college are counted only once.

Totals may not add to 100 percent due to rounding.

**FTES BY STUDENT PURPOSE FOR ATTENDING  
STATE SUPPORTED  
FALL 2015**

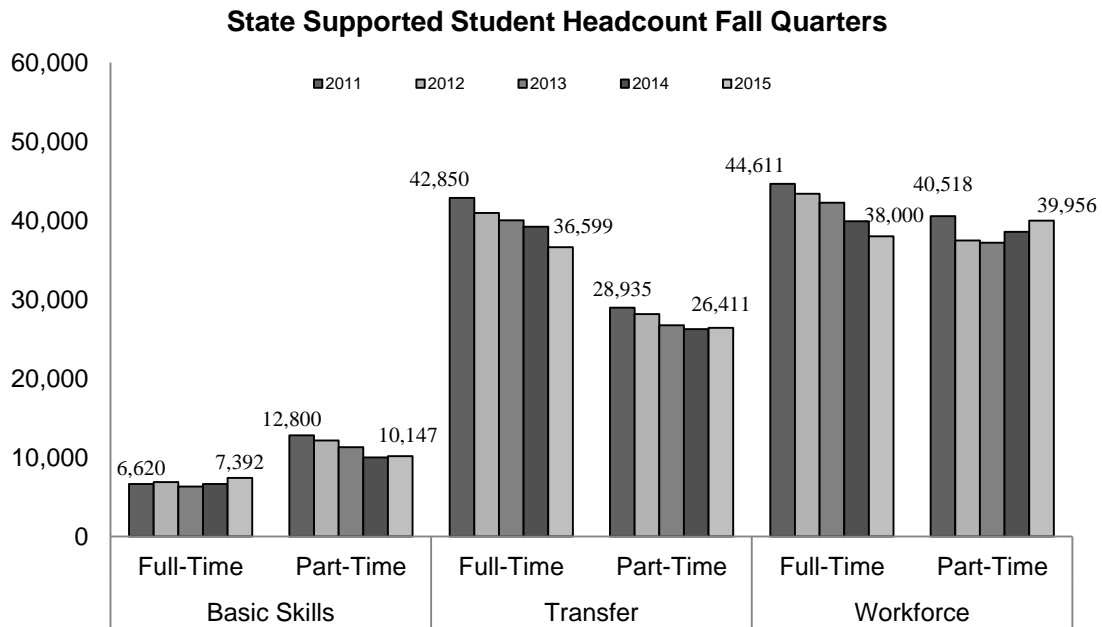
	<b>Transfer</b>	<b>Workforce Education</b>	<b>Basic Skills as Immediate Goal</b>	<b>Home and Family Life/ Other/Not Specified</b>	<b>Total</b>
Bates	2	2,050	302	359	2,713
Bellevue	3,673	2,667	470	459	7,270
Bellingham	39	1,961	81	25	2,105
Big Bend	768	780	92	0	1,640
Cascadia	1,357	263	184	21	1,824
Centralia	679	855	199	105	1,838
Clark	2,945	2,544	442	76	6,006
Clover Park	177	2,603	238	310	3,328
Columbia Basin	2,188	1,677	546	16	4,427
Edmonds	1,936	1,747	377	42	4,103
Everett	2,332	1,895	489	64	4,780
Grays Harbor	594	711	237	24	1,566
Green River	2,121	1,697	580	82	4,479
Highline	1,991	1,331	1,849	71	5,241
Lake Washington	295	2,078	171	94	2,639
Lower Columbia	756	1,241	485	52	2,534
Olympic	1,898	2,436	159	112	4,606
Peninsula	575	708	204	45	1,532
Pierce Fort Steilacoom	1,573	1,316	31	36	2,955
Pierce Puyallup	1,133	870	194	26	2,223
Renton	251	2,546	729	24	3,550
Seattle Central/SVI	1,857	2,016	554	117	4,544
Seattle North	1,363	1,482	362	165	3,373
Seattle South	1,058	2,448	231	384	4,120
Shoreline	2,239	1,539	294	395	4,468
Skagit Valley	1,420	1,814	250	97	3,581
South Puget Sound	1,575	1,267	216	93	3,150
Spokane Community	1,077	4,517	2,456	213	8,263
Spokane Falls	2,865	1,309	0	63	4,237
Tacoma	2,704	1,756	359	284	5,102
Walla Walla	1,018	1,526	268	88	2,901
Wenatchee Valley	1,223	1,072	224	9	2,528
Whatcom	1,345	886	80	48	2,360
Yakima Valley	1,355	1,494	646	37	3,532
<b>SYSTEM TOTAL</b>	<b>48,382</b>	<b>57,103</b>	<b>13,997</b>	<b>4,035</b>	<b>123,518</b>

Source: SBCTC data warehouse by Kind of Student.

Note: Totals may not add to 100 percent due to rounding.



## Full-Time and Part-Time Status



### FULL-TIME AND PART-TIME STATUS ALL STATE SUPPORTED

	2011	2012	2013	2014	2015
<b>Full-Time Students</b>					
Headcount	95,530	92,374	89,991	86,813	83,485
% Change	-4.5%	-3.3%	-2.6%	-3.5%	-3.8%
% Full-Time	50%	51%	51%	51%	49%
<b>FTES</b>					
FTES	95,601	92,966	90,323	87,493	84,363
% Change	-4.6%	-2.8%	-2.8%	-3.1%	-3.6%
Average credits	15.1	15.1	15.1	15.2	15.2
Students per 100 FTES	99.9	99.4	99.6	99.2	99.0
<b>Part-Time Students</b>					
Headcount	93,992	88,125	85,648	84,195	86,918
% Change	-7.9%	-6.2%	-2.8%	-1.7%	3.2%
% Part-Time	50%	49%	49%	49%	51%
<b>FTES</b>					
FTES	41,599	39,594	38,434	37,703	39,154
% Change	-5.3%	-4.8%	-2.9%	-1.9%	3.8%
Average credits	6.6	6.7	6.7	6.7	6.8
Students per 100 FTES	225.9	222.6	222.8	223.3	222.0

Source: SBCTC data warehouse.

Note: Full-time students are enrolled in 12 or more credits during a quarter.

**FULL-TIME AND PART-TIME STATUS  
STATE SUPPORTED  
FALL 2015**

	<b>Full-Time</b>			<b>Part-Time</b>			<b>TOTAL FTES</b>
	<b>Headcount</b>	<b>FTES</b>	<b>% of FTES</b>	<b>Headcount</b>	<b>FTES</b>	<b>% of FTES</b>	
Bates	1,630	2,010	74%	1,627	703	26%	2,713
Bellevue	4,428	4,296	59%	6,334	2,973	41%	7,270
Bellingham	1,530	1,723	82%	951	382	18%	2,105
Big Bend	1,267	1,244	76%	805	396	24%	1,640
Cascadia	1,107	1,132	62%	1,326	692	38%	1,824
Centralia	1,435	1,464	80%	1,253	375	20%	1,838
Clark	4,020	3,723	62%	4,934	2,282	38%	6,006
Clover Park	2,480	2,876	86%	1,357	452	14%	3,328
Columbia Basin	2,986	2,921	66%	3,166	1,506	34%	4,427
Edmonds	2,376	2,300	56%	4,195	1,803	44%	4,103
Everett	3,406	3,164	66%	3,451	1,616	34%	4,780
Grays Harbor	1,239	1,367	87%	390	198	13%	1,566
Green River	3,349	3,249	73%	2,608	1,230	27%	4,479
Highline	2,557	2,503	48%	5,013	2,738	52%	5,241
Lake Washington	1,839	1,904	72%	1,989	735	28%	2,639
Lower Columbia	1,712	1,841	73%	1,403	693	27%	2,534
Olympic	3,338	3,146	68%	3,754	1,460	32%	4,606
Peninsula	1,162	1,195	78%	777	337	22%	1,532
Pierce Fort Steilacoom	1,936	1,855	63%	2,405	1,100	37%	2,955
Pierce Puyallup	1,202	1,150	52%	2,248	1,073	48%	2,223
Renton	2,102	2,513	71%	3,084	1,037	29%	3,550
Seattle Central/SVI	2,858	3,010	66%	3,314	1,534	34%	4,544
Seattle North	1,707	1,692	50%	4,222	1,681	50%	3,373
Seattle South	2,389	2,491	60%	4,004	1,629	40%	4,120
Shoreline	3,170	3,354	75%	2,610	1,114	25%	4,468
Skagit Valley	2,378	2,327	65%	3,041	1,254	35%	3,581
South Puget Sound	2,192	2,182	69%	2,036	969	31%	3,150
Spokane	5,381	6,146	74%	5,892	2,117	26%	8,263
Spokane Falls	3,743	3,462	82%	1,640	775	18%	4,237
Tacoma	3,987	3,548	70%	3,095	1,554	30%	5,102
Walla Walla	2,225	2,421	83%	1,196	479	17%	2,901
Wenatchee Valley	1,963	2,021	80%	1,025	507	20%	2,528
Whatcom	1,679	1,459	62%	1,863	901	38%	2,360
Yakima Valley	2,730	2,674	76%	1,708	857	24%	3,532
<b>COLLEGE TOTAL</b>	<b>83,503</b>	<b>84,363</b>	<b>68%</b>	<b>88,716</b>	<b>39,154</b>	<b>32%</b>	<b>123,518</b>
<b>SYSTEM TOTAL</b>	<b>83,485</b>			<b>86,918</b>			

Source: SBCTC data warehouse.