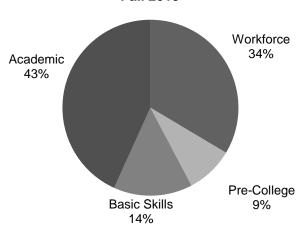
State-Supported Course Enrollment

State FTES by Academic, Workforce, Basic Skills, and Pre-College Fall 2011 through Fall 2015

State FTES by Course Type Fall 2015



FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STUDIES STATE SUPPORTED

	2011	2012	2013	2014	2015	5 Year % Change
Academic	59,337	56,878	55,831	54,700	53,395	-10.0%
% Change	-3.1%	-4.1%	-1.8%	-2.0%	-2.4%	
Workforce	46,085	44,600	43,172	41,463	41,438	-10.1%
% Change	-5.5%	-3.2%	-3.2%	-4.0%	-0.1%	
Basic Skills	17,192	17,241	17,005	17,258	17,904	4.1%
% Change	-9.9%	0.3%	-1.4%	1.5%	3.7%	
Pre-College	14,587	13,841	12,749	11,775	10,781	-26.1%
% Change	-2.8%	-5.1%	-7.9%	-7.6%	-8.4%	
All State-Supported Courses	137,201	132,560	128,757	125,196	123,518	-10.0%
% Change	-4.8%	-3.4%	-2.9%	-2.8%	-1.3%	

Source: SBCTC data warehouse. Based on Institutional Intent Recat code.

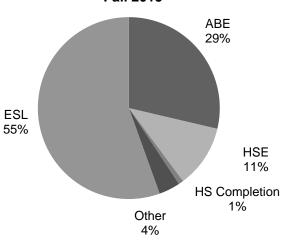
FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES STATE SUPPORTED FALL 2015

	Academic	Workforce	Basic Skills	Pre- College	FTES
Bates	102	2,180	373	57	2,713
Bellevue	4,763	1,575	503	428	7,270
Bellingham	358	1,523	106	118	2,105
Big Bend	700	528	207	205	1,640
Cascadia	1,325	131	173	196	1,824
Centralia	747	696	242	153	1,838
Clark	3,118	1,570	676	642	6,006
Clover Park	396	2,483	245	204	3,328
Columbia Basin	2,340	1,034	538	515	4,427
Edmonds	1,717	1,374	717	295	4,103
Everett	2,599	1,122	534	524	4,780
Grays Harbor	626	387	312	240	1,566
Green River	2,172	1,253	622	432	4,479
Highline	2,031	1,049	1,908	253	5,241
Lake Washington	595	1,449	521	73	2,639
Lower Columbia	937	649	687	261	2,534
Olympic	2,233	1,647	173	553	4,606
Peninsula	667	534	192	140	1,532
Pierce Fort Steilacoom	1,795	597	294	269	2,955
Pierce Puyallup	1,265	390	316	251	2,223
Renton	324	1,891	1,222	113	3,550
Seattle Central/SVI	1,863	1,505	813	363	4,544
Seattle North	1,502	1,150	514	207	3,373
Seattle South	1,021	2,060	783	257	4,120
Shoreline	2,411	1,157	540	361	4,468
Skagit Valley	1,312	1,425	415	430	3,581
South Puget Sound	1,601	969	231	350	3,150
Spokane	1,958	3,611	2,261	433	8,263
Spokane Falls	3,039	928	0	270	4,237
Tacoma	2,980	1,015	321	787	5,102
Walla Walla	1,124	1,220	319	238	2,901
Wenatchee Valley	1,081	897	220	331	2,528
Whatcom	1,407	432	221	301	2,360
Yakima Valley	1,285	1,007	706	533	3,532
COLLEGE TOTAL	53,395	41,438	17,904	10,781	123,518
% of Total	43%	34%	14%	9%	

Source: SBCTC data warehouse by Institutional Intent Recat. Note: Totals may not add to 100 percent due to rounding.

Basic Skills State-Supported Courses Fall 2011 through Fall 2015

Basic Skills State FTES Fall 2015



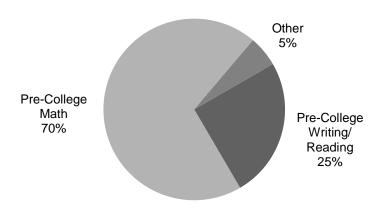
BASIC SKILLS FTES BY MAJOR AREA STATE SUPPORTED

	2011	2012	2013	2014	2015	5-Year % Change
ABE	4,430	4,784	4,329	4,852	5,132	15.8%
% Change	-8.9%	8.0%	-9.5%	12.1%	5.8%	10.070
Level 1 (32.0210)	191	249	183	424	361	88.7%
Level 2 (32.0220)	584	640	585	587	704	20.6%
Level 3 (32.0230)	1,352	1,448	1,256	1,401	1,296	-4.2%
Level 4 (32.0240)	2,303	2,446	2,305	2,440	2,771	20.3%
ESL	10,360	10,032	10,090	9,839	9,938	-4.1%
% Change	-10.4%	-3.2%	0.6%	-2.5%	1.0%	
Level 1 (32.0301)	1,893	1,918	1,847	1,787	1,794	-5.2%
Level 2 (32.0302)	2,100	2,077	1,954	1,944	1,898	-9.6%
Level 3 (32.0303)	2,135	2,005	2,050	1,989	2,205	3.3%
Level 4/5 and 6 (32.0304/05/06)	4,233	4,032	4,239	4,119	4,041	-4.5%
HSE (32.0203/04)	1,664	1,771	1,976	1,799	1,999	20.1%
% Change	-12.8%	6.4%	11.6%	-9.0%	11.1%	
High School Completion (32.0205/08)	183	160	168	192	157	-14.2%
% Change	-18.9%	-12.8%	5.0%	14.6%	-18.2%	
Other	554	494	443	576	677	22.3%
% Change	8.0%	-10.8%	-10.3%	30.0%	17.6%	
Total Basic Skills	17,192	17,241	17,005	17,258	17,904	4.1%
% Change	-9.9%	0.3%	-1.4%	1.5%	3.7%	

Source: SBCTC data warehouse Institutional Intent Recat = B.

Pre-College State-Supported Courses Fall 2011 through Fall 2015

Pre-College State Supported FTES Fall 2015



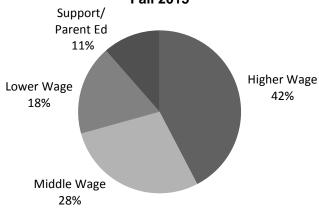
PRE-COLLEGE FTES BY MAJOR AREA STATE SUPPORTED

	2011	2012	2013	2014	2015	5-Year % Change
Pre-College Writing/Reading	3,804	3,569	3,309	2,983	2,685	-29.4%
% Change	-2.7%	-6.2%	-7.3%	-9.9%	-10.0%	
Reading (33.0102)	674	639	575	463	407	-39.6%
Writing (33.0103)	2,253	2,123	2,032	1,947	1,711	-24.1%
Reading/Writing (33.0104)	877	807	702	573	567	-35.3%
Pre-College Math (33.0101)	10,132	9,672	8,830	8,167	7,505	-25.9%
% Change	-3.1%	-4.5%	-8.7%	-7.5%	-8.1%	
Other Pre-College	651	599	609	625	591	-9.3%
% Change	0.5%	-8.0%	1.7%	2.6%	-5.5%	
TOTAL	14,587	13,841	12,749	11,775	10,781	-26.1%
% Change	-2.8%	-5.1%	-7.9%	-7.6%	-8.4%	

Source: SBCTC data warehouse by CIP in the 33 series.

Workforce State-Supported Courses Fall 2011 through Fall 2015

Workforce State FTES Fall 2015



WORKFORCE FTES BY OCCUPATIONAL CATEGORY STATE SUPPORTED

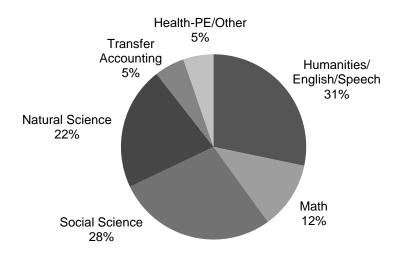
						5-Year
	2011	2012	2013	2014	2015	% Change
Higher Wage Programs						
Information Tech	5,426	5,164	5,333	5,122	5,145	-5.2%
Engineering, Electronics, Other Tech	2,307	2,242	2,217	2,332	2,525	9.5%
Nursing (RN & LPN)	3,481	3,479	3,300	3,198	3,140	-9.8%
Machinists, Welding, Trans Operator	2,636	2,933	3,025	2,948	2,891	9.6%
Other Health Tech	2,686	2,690	2,736	2,669	2,582	-3.9%
Protective Services & Legal Asst	1,771	1,337	1,182	1,196	1,265	-28.5%
TOTAL Higher Wage Programs	18,307	17,847	17,793	17,465	17,548	-4.1%
% of Total	40%	40%	41%	42%	42%	
Middle Wage Programs						
Accounting, Mid Management	4,737	5,225	4,131	3,459	3,345	-29.4%
Construction Trades*	1,731	1,552	1,463	1,728	2,393	38.2%
Other Technical	1,969	1,917	1,865	1,764	1,806	-8.3%
Auto & Diesel Mechanics	2,019	1,960	1,863	1,881	1,936	-4.1%
Other Health Services	2,649	2,535	2,531	2,309	2,265	-14.5%
TOTAL Middle Wage Programs	13,105	13,189	11,853	11,141	11,745	-10.4%
% of Total	28%	30%	27%	27%	28%	
Lower Wage Programs						
Administrative Support	3,108	2,632	2,483	2,191	1,889	-39.2%
Other Services	2,654	2,550	2,476	2,446	2,223	-16.2%
Early Childhood Ed	1,400	1,332	1,516	1,526	1,447	3.3%
Marketing and Sales	802	695	681	628	624	-22.3%
Social, Health & Ed Assistant	1,474	1,472	1,477	1,301	1,220	-17.2%
TOTAL Lower Wage Programs	9,438	8,681	8,633	8,091	7,403	-21.6%
% of Total	20%	19%	20%	20%	18%	
Support Courses, Parent Ed	5,236	4,884	4,893	4,766	4,743	-9.4%
TOTAL	46,085	44,600	43,172	41,463	41,438	-10.1%
% Change	-5.5%	-3.2%	-3.2%	-4.0%	-0.1%	

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent Category V.

^{*}Apprentice construction trade programs are high wage programs.

Academic State-Supported Courses Fall 2011 through Fall 2015

Academic FTES State Supported Fall 2015



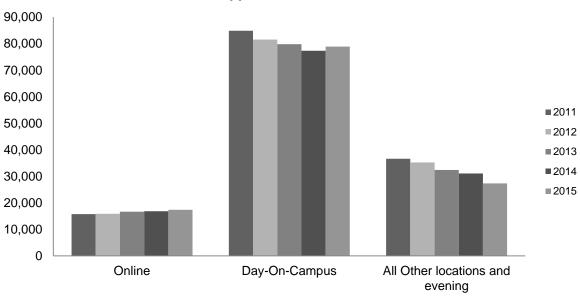
ACADEMIC FTES BY MAJOR COURSE AREA STATE SUPPORTED

	2011	2012	2013	2014	2015	5-Year % Change
Humanities/English/Speech (25, 26)	18,208	16,946	16,181	15,681	15,097	-17.1%
Math (23)	5,788	5,809	5,982	6,222	6,272	8.4%
Social Science (24)	17,315	16,502	16,200	15,442	14,898	-14.0%
Natural Science (22)	11,821	11,698	11,642	11,652	11,489	-2.8%
Transfer Accounting (21)	2,534	2,502	2,611	2,689	2,810	10.9%
Health-PE/Other (27)	3,671	3,421	3,215	3,015	2,829	-22.9%
TOTAL	59,337	56,878	55,831	54,700	53,395	-10.0%
% Change	-3.1%	-4.1%	-1.8%	-2.0%	-2.4%	

Source: SBCTC data warehouse, CIP Group 21-27, Institutional Intent category A. CIP Group Code in () after title. Note: Totals may not add to 100 percent due to rounding.

Online, Day On-Campus, and All Other FTES State-Supported Fall 2011 through Fall 2015

State Supported FTES Fall Quarters



Source: SBCTC data warehouse by Time Location and dist_ed.

STATE SUPPORTED FTES

	2011	2012	2013	2014	2015	5-Year % Change
Online	15,770	15,845	16,631	16,811	17,345	10.0%
% of Total	11%	12%	13%	13%	14%	
% of Change	2.1%	0.5%	5.0%	1.1%	3.2%	
Day-On-Campus FTES	84,826	81,524	79,741	77,313	78,863	-7.0%
% of Total	62%	61%	62%	62%	64%	
% of Change	-6.3%	-3.9%	-2.2%	-3.0%	2.0%	
All Other Locations and Evening FTES	36,605	35,191	32,385	31,072	27,310	-25.4%
% of Total	27%	27%	25%	25%	22%	
% of Change	-4.1%	-3.9%	-8.0%	-4.1%	-12.1%	

 $Source: \ SBCTC \ data \ warehouse, based \ on \ Time \ Location \ and \ Distance \ Ed \ Codes.$

Note: Day-on-Campus and All Other locations and evening FTES exclude eLearning Online FTES.

ONLINE, DAY-ON-CAMPUS, AND ALL OTHER LOCATIONS AND EVENING FTES STATE SUPPORTED FALL 2015

	Online	Online FTES Day-On-Can				Locations ing FTES	
		% of		% of		% of	
	FTES	Total	FTES	Total	FTES	Total	Total
Bates	102	4%	1,581	58%	1,030	38%	2,713
Bellevue	1,592	22%	4,660	64%	1,018	14%	7,270
Bellingham	259	12%	1,527	73%	319	15%	2,105
Big Bend	197	12%	1,149	70%	295	18%	1,640
Cascadia	266	15%	1,249	68%	309	17%	1,824
Centralia	218	12%	1,274	69%	346	19%	1,838
Clark	759	13%	3,703	62%	1,544	26%	6,006
Clover Park	293	9%	1,936	58%	1,099	33%	3,328
Columbia Basin	807	18%	2,503	57%	1,117	25%	4,427
Edmonds	799	19%	2,576	63%	728	18%	4,103
Everett	687	14%	2,995	63%	1,098	23%	4,780
Grays Harbor	370	24%	977	62%	219	14%	1,566
Green River	700	16%	2,518	56%	1,261	28%	4,479
Highline	644	12%	3,408	65%	1,189	23%	5,241
Lake Washington	162	6%	1,979	75%	498	19%	2,639
Lower Columbia	365	14%	1,509	60%	660	26%	2,534
Olympic	741	16%	2,246	49%	1,619	35%	4,606
Peninsula	456	30%	769	50%	307	20%	1,532
Pierce Fort Steilacoom	793	27%	1,692	57%	470	16%	2,955
Pierce Puyallup	72	3%	1,486	67%	664	30%	2,223
Renton	252	7%	2,008	57%	1,290	36%	3,550
Seattle Central/SVI	298	7%	3,274	72%	971	21%	4,544
Seattle North	545	16%	1,754	52%	1,074	32%	3,373
Seattle South	337	8%	2,007	49%	1,776	43%	4,120
Shoreline	800	18%	3,099	69%	568	13%	4,468
Skagit Valley	721	20%	1,869	52%	992	28%	3,581
South Puget Sound	510	16%	1,932	61%	708	22%	3,150
Spokane	876	11%	6,574	80%	813	10%	8,263
Spokane Falls	904	21%	3,192	75%	141	3%	4,237
Tacoma	789	15%	3,722	73%	591	12%	5,102
Walla Walla	314	11%	1,978	68%	608	21%	2,901
Wenatchee Valley	280	11%	1,570	62%	678	27%	2,528
Whatcom	7	0%	1,978	84%	375	16%	2,360
Yakima Valley	431	12%	2,168	61%	932	26%	3,532
COLLEGE TOTAL	17,345	14%	78,863	64%	27,310	22%	123,518

Source: SBCTC data warehouse, based on Time Location and Distance Ed Codes.