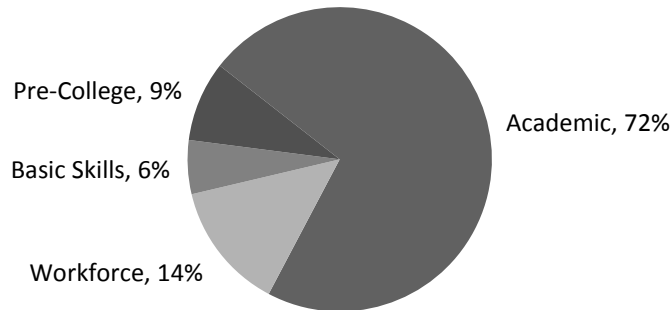


## Contract-Funded Course Enrollment

**Contract FTES by Course Type  
Fall 2016**



### FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STUDIES CONTRACT FUNDED

	2012	2013	2014	2015	2016
Academic	20,150	21,304	22,943	24,689	27,820
% Change	7.2%	5.7%	7.7%	7.6%	12.7%
Workforce	6,258	5,945	5,815	5,456	5,236
% Change	7.0%	-5.0%	-2.2%	-6.2%	-4.0%
Basic Skills	2,385	2,173	2,115	2,235	2,205
% Change	-4.8%	-8.9%	-2.7%	5.7%	-1.3%
Pre-College	2,793	2,897	3,261	3,373	3,285
% Change	8.4%	3.7%	12.6%	3.4%	-2.6%
<b>TOTAL</b>	<b>31,586</b>	<b>32,319</b>	<b>34,133</b>	<b>35,753</b>	<b>38,547</b>
% Change	6.2%	2.3%	5.6%	4.7%	7.8%

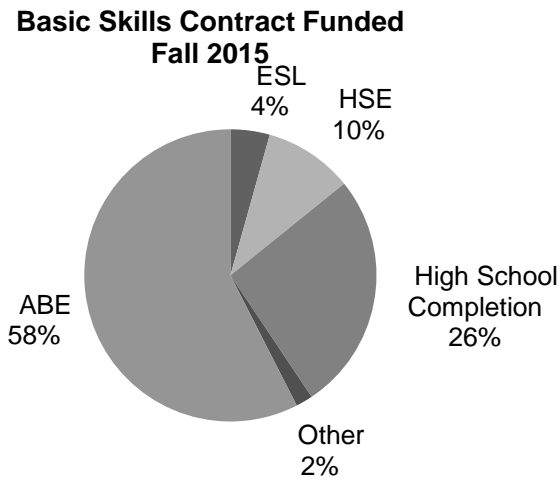
Source: SBCTC data warehouse. Based on the course institutional intent recat code.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND DEV STUDIES  
CONTRACT SUPPORTED  
FALL 2016**

	<b>Academic</b>	<b>Workforce</b>	<b>Basic Skills</b>	<b>Pre-College</b>	<b>Total FTEs</b>
Bates	22	284	49	30	386
Bellevue	2,668	471	0	469	3,607
Bellingham	29	80	60	12	181
Big Bend	386	25	0	0	411
Cascadia	935	25	0	187	1,146
Centralia	358	179	88	1	625
Clark	1,893	179	30	31	2,134
Clover Park	38	161	8	15	223
Columbia Basin	810	42	31	9	892
Edmonds	1,705	534	216	286	2,742
Everett	1,190	264	30	61	1,544
Grays Harbor	215	147	98	6	466
Green River	2,457	222	85	732	3,497
Highline	1,616	274	82	108	2,080
Lake Washington	163	133	62	59	416
Lower Columbia	391	29	139	76	635
Olympic	754	51	3	1	808
Peninsula	365	159	89	19	632
Pierce Fort Steilacoom	1,369	124	0	319	1,811
Pierce Puyallup	1,099	22	0	2	1,123
Renton	75	52	61	11	198
Seattle Central/SVI	1,285	236	63	21	1,606
Seattle North	755	81	0	59	896
Seattle South	511	70	21	443	1,045
Shoreline	911	120	151	126	1,308
Skagit Valley	560	43	42	44	688
South Puget Sound	942	90	23	0	1,055
Spokane	407	215	203	0	825
Spokane Falls	705	14	0	0	719
Tacoma	833	138	74	5	1,050
Walla Walla	313	630	481	59	1,483
Wenatchee Valley	668	42	0	1	711
Whatcom	901	52	7	92	1,052
Yakima Valley	492	47	11	1	551
<b>COLLEGE TOTAL FTES</b>	<b>27,820</b>	<b>5,236</b>	<b>2,205</b>	<b>3,285</b>	<b>38,547</b>
% of Total	72%	14%	6%	9%	

Source: SBCTC data warehouse. Based on the course institutional intent recat code.

## Basic Skills and Pre-College Contract-Funded Course Enrollment

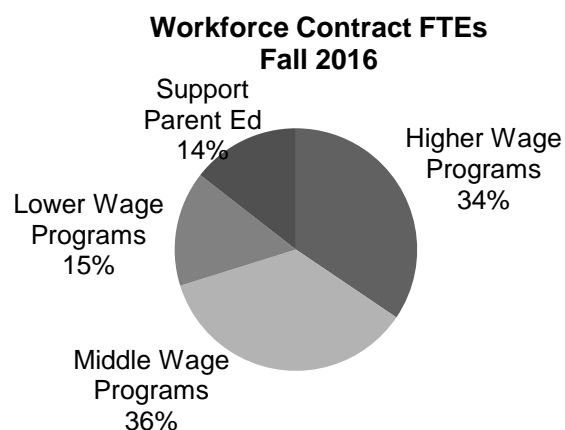


### BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT FUNDED

	2012	2013	2014	2015	2016	5-Year % Change
<b>Basic Skills</b>						
ABE	1,328	1,218	1,029	1,211	1,268	-4.5%
ESL	50	61	91	79	96	90.9%
HSE	564	433	410	421	217	-61.5%
High School Completion	424	440	579	513	583	37.5%
Other	17	21	7	11	42	141.9%
<b>Basic Skills Total</b>	<b>2,383</b>	<b>2,173</b>	<b>2,115</b>	<b>2,235</b>	<b>2,205</b>	<b>-7.5%</b>
<b>Pre-College</b>						
Pre-College English/Reading	670	695	677	777	749	11.8%
Pre-College Math	613	522	492	446	512	-16.5%
Pre-College ESL	1,143	1,307	1,599	1,698	1,598	39.8%
Other Pre-College	367	373	492	452	427	16.2%
<b>Pre-College Total</b>	<b>2,793</b>	<b>2,897</b>	<b>3,261</b>	<b>3,373</b>	<b>3,285</b>	<b>17.6%</b>
<b>Total Basic Skills and Pre-College</b>	<b>5,176</b>	<b>5,070</b>	<b>5,376</b>	<b>5,608</b>	<b>5,490</b>	<b>6.1%</b>
<b>% Change</b>	<b>1.8%</b>	<b>-2.1%</b>	<b>6.0%</b>	<b>4.3%</b>	<b>-2.1%</b>	

Source: SBCTC data warehouse. Based on CIP 32 and 33 for courses with institutional intent recat code B or D.

## Workforce Contract-Funded Course Enrollment

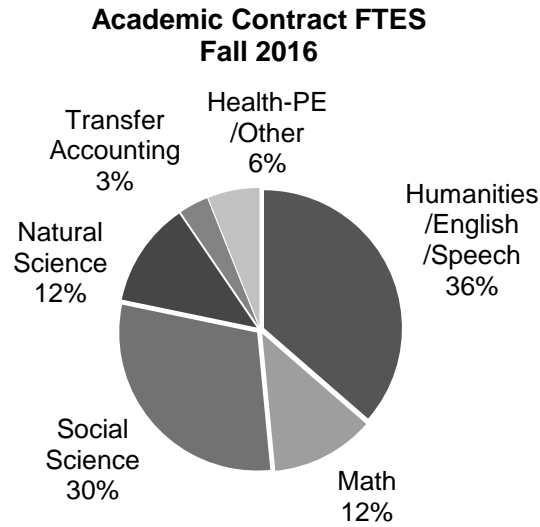


### Workforce FTES by Occupational Category Contract Supported

	2012	2013	2014	2015	2016	5-Year % Change
<b>Higher Wage Programs</b>						
Information Tech	986	990	1,075	891	788	-20.1%
Engineering, Electronics, Other Tech	912	298	274	319	363	-60.3%
Nursing (RN & LPN)	34	12	13	15	24	-28.5%
Machinists, Welding, Transportation Operator	317	407	422	424	371	17.2%
Other Health Tech	112	91	111	56	29	-73.8%
Protective Services & Legal Assistant	184	165	164	198	220	19.5%
<b>Total Higher Wage Programs</b>	<b>2,545</b>	<b>1,961</b>	<b>2,059</b>	<b>1,902</b>	<b>1,795</b>	<b>-29.5%</b>
% of Total	41%	33%	35%	35%	34%	
<b>Middle Wage Programs</b>						
Accounting, Mid Management	902	1,050	1,013	1,008	917	1.7%
Construction Trades	183	186	162	141	150	-18.1%
Other Technical	471	578	555	414	430	-8.6%
Auto & Diesel Mechanics	154	216	172	189	192	24.5%
Other Health Services	258	196	197	137	173	-33.0%
<b>Total Middle Wage Programs</b>	<b>1,967</b>	<b>2,226</b>	<b>2,100</b>	<b>1,888</b>	<b>1,861</b>	<b>-5.4%</b>
% of Total	31%	37%	36%	35%	36%	
<b>Lower Wage Programs</b>						
Administrative Support	214	176	182	198	196	-8.7%
Other Services	347	309	292	283	305	-12.2%
Early Childhood Ed	83	86	95	91	114	37.0%
Marketing and Sales	110	133	117	143	155	41.6%
Social, Health & Ed Assistant	60	63	72	57	57	-5.7%
<b>Total Lower Wage Programs</b>	<b>814</b>	<b>767</b>	<b>760</b>	<b>771</b>	<b>826</b>	<b>1.5%</b>
% of Total	13%	12%	13%	14%	15%	
Support Courses, Parent Ed	932	991	897	895	754	-19.1%
<b>Total</b>	<b>6,258</b>	<b>5,945</b>	<b>5,815</b>	<b>5,456</b>	<b>5,236</b>	<b>-16.3%</b>
% Change	7.0%	-5.0%	-2.2%	-6.2%	-4.0%	
% of All Workforce Courses	12%	12%	12%	11%	11%	

Source: SBCTC data warehouse, CIP Grouped by Wage for courses with institutional intent recat code V.

## Academic Contract-Funded Course Enrollment



### ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

	2012	2013	2014	2015	2016	5-Year % Change
Humanities/English/Speech (25, 26)	7,641	8,073	8,432	9,031	10,122	32.5%
Math (23)	2,239	2,520	2,838	3,016	3,364	50.2%
Social Science (24)	6,161	6,421	6,943	7,512	8,283	34.4%
Natural Science (22)	2,354	2,460	2,796	2,989	3,406	44.7%
Transfer Accounting (21, H, L, M)	529	525	550	751	962	82.0%
Health-PE-Other (27, S)	1,226	1,306	1,384	1,390	1,683	37.3%
<b>TOTAL</b>	20,150	21,304	22,943	24,689	27,820	38.1%
% Change	7.2%	5.7%	7.7%	7.6%	12.7%	
% of All Academic Courses	26%	27%	29%	31%	35%	

Source: SBCTC data warehouse, CIP Groups 21-27, course institutional intent category A. CIP Group Code in () after title.