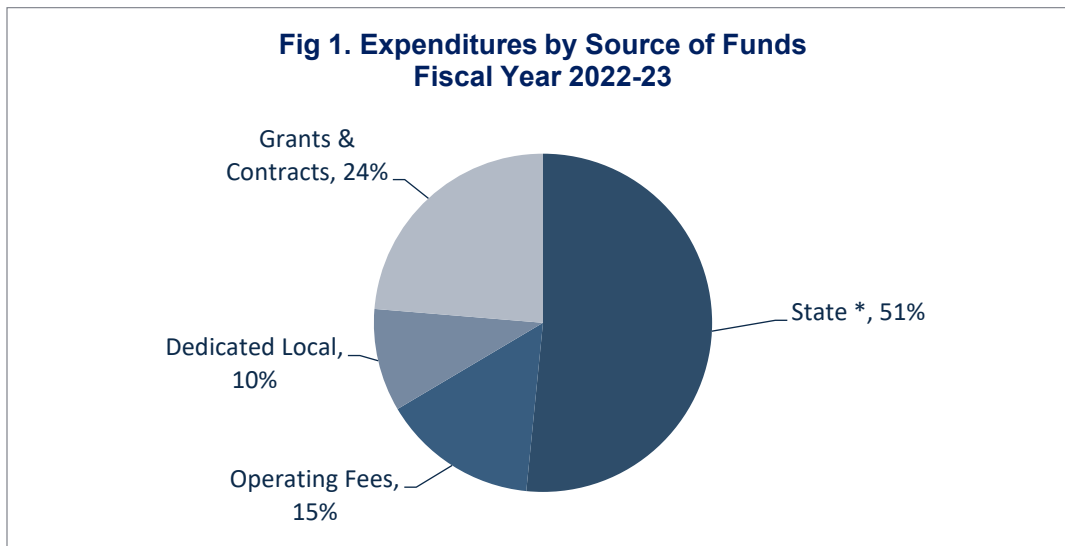


# SBCTC 2022-23 EXPENDITURES REPORT

## EXPENDITURE CATEGORIES

Expenditure categories are accounted for by the source of funds: legislative appropriations, student operating fees, grants, and local revenue sources such as fees for courses funded exclusively from student fees (student-funded courses). There is no local tax support for Washington community and technical colleges. Expenditures exclude auxiliary enterprise funds, such as those used to run the campus bookstore or cafeteria. College expenditures of the federal Carl D. Perkins Act, the federal Adult Education and Family Literacy Act, and WorkFirst funds are reimbursed by the State Board office from federal funds and therefore net to zero in these expenditure reports.

The expenditures are reported by fund, program, and object (types of things purchased such as salaries, benefits, equipment, and travel).



## FUNDS INCLUDED

**State Appropriations:** Legislative appropriation of the following funds: 001 - General Fund State; 08A - Education Legacy Trust Account; 24J – Workforce Investment Account; 060- Capital Projects Account (debt service). Excludes allocation to SBCTC.

**Operating Fees (149):** College operating fees and interest income earned on those fees. (Not appropriated)

**Local Dedicated Fund (148):** Consists primarily of fees for courses not funded by the state; lab, course and other fees established for specific purposes; and income generated from instructional enterprises, such as food service and auto repair courses. (Not appropriated)

**Grants and Contracts (145/146):** Funds received from governmental or private sources dedicated for specific restricted purposes. Also included are revenues from contract courses. As noted above, the major federal grants and the WorkFirst funds that flow through the State Board net zero in the college accounting records and are not reported here. (Not appropriated)

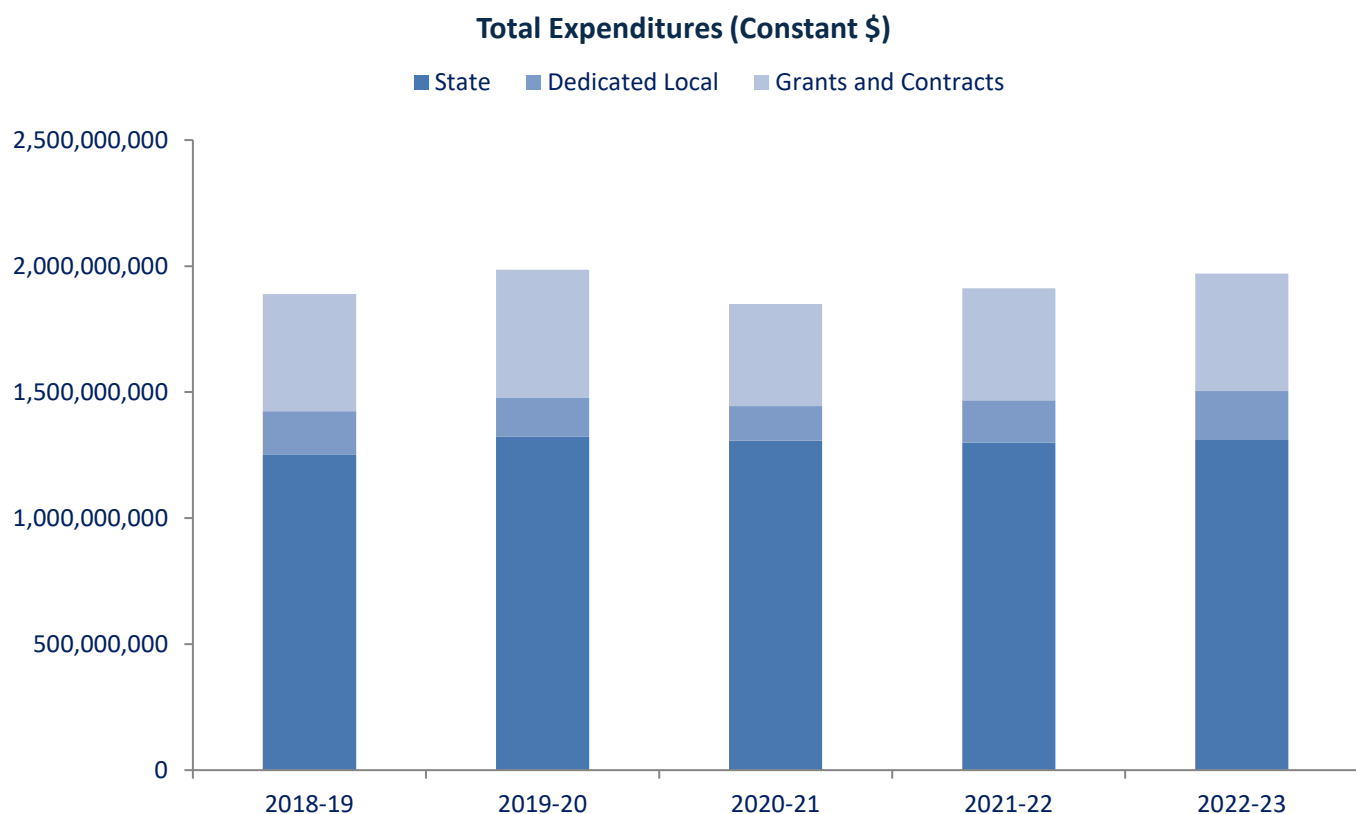
## CONSTANT (FY23) DOLLAR CALCULATIONS

Historical fiscal data is presented both in current and constant (FY23) dollars. Current dollars provide a measure of increases or decreases in funding without inflation adjustments. Constant (FY23) dollars were calculated using the “implicit price deflator” adjusted to fiscal years.

The following index numbers were used<sup>1</sup>:

FISCAL YEAR	2018-19	2019-20	2020-21	2021-22	2022-23
INDEX	0.867	0.877	0.896	0.949	1.000

## EXPENDITURES BY SOURCE OF FUNDS<sup>2</sup>



<sup>1</sup> Source: Economic Forecast Data, Inflation and Population Measures <http://fiscal.wa.gov/OtherResources#pubs>. **Note-** The U.S. data has been revised, reflecting the re-benchmarking of the National Income and Products Accounts (NIPA), as well as some methodological changes the Bureau of Economic Analysis has made to the data (as of June 2024). This affects the implicit price deflator for virtually all of history.

<sup>2</sup> State includes the following state appropriated funds: 001 General Fund-State; 24J Workforce Investment Account; 08A – Education Legacy Trust Account; 060 – CTC Capital Projects Account (debt service).

**TABLE 1. EXPENDITURES BY SOURCE OF FUNDS**

TYPE OF FUNDS		2018-19	2019-2020	2020-21	2021-22	2022-23
STATE FUNDS <sup>3</sup>	Current \$	736,991,459	811,271,045	881,250,240	903,096,857	1,016,293,106
	Constant \$	850,203,247	850,203,247	924,845,092	983,953,521	951,334,222
	% Total	51.9%	53.1%	59.4%	52.4%	51.6%
OPERATING FEES (149)	Current \$	349,619,908	289,894,537	331,368,118	293,741,908	293,741,908
	Constant \$	403,008,958	398,565,015	323,679,628	349,067,576	293,741,908
	% Total	21.3%	20.1%	17.5%	18.3%	14.9%
<b>TOTAL STATE</b>	Current \$	1,086,336,350	1,160,890,953	1,171,144,777	1,234,464,975	1,310,035,014
	Constant \$	1,253,212,205	1,323,410,107	1,307,633,149	1,300,401,798	1,310,035,014
	% Total	66.4%	66.7%	70.7%	68.0%	66.5%
DEDICATED LOCAL (148)	Current \$	148,199,370	136,297,264	122,153,726	158,334,384	193,614,742
	Constant \$	170,964,784	155,378,226	136,389,851	166,791,543	193,614,742
	% Total	9.1%	7.8%	7.4%	8.7%	9.8%
GRANTS & CONTRACTS (145)	Current \$	402,466,139	444,133,895	362,806,217	422,589,392	466,811,512
	Constant \$	464,290,344	506,310,506	405,088,632	445,161,278	466,811,512
	% Total	24.6%	25.5%	21.9%	23.3%	23.7%
<b>TOTAL ALL FUNDING SOURCES</b>	Current \$	1,637,001,859	1,741,322,112	1,656,104,719	1,815,388,751	1,970,461,268
		9.0%	6.4%	-4.9%	9.6%	8.5%
	Constant \$	1,888,467,333	1,985,098,838	1,849,111,632	1,912,354,619	1,970,461,268
		7.1%	5.1%	-6.9%	3.4%	3.0%

Source: SBCTC ctcLink/dataLink

<sup>3</sup> State Includes the following state appropriated funds: 001 General Fund-State; 24J Workforce Investment Account; 08A - Education Legacy Trust Account; 060 - CTC Capital Projects Account (debt service).

**TABLE 2. EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT: GENERAL AND DEDICATED FUNDS FY23**

DISTRICT	-----GENERAL FUNDS-----			-----DEDICATED FUNDS-----		GRAND TOTAL ALL FUNDS
	State Funds	Operating Fees (149)	Total State Funds	Local (148)	Grants & Contracts (145)	
Bates	27,062,872	3,462,896	30,525,768	1,430,740	7,393,925	39,350,434
Bellevue	55,689,273	21,808,668	77,497,941	8,428,767	31,423,897	117,350,605
Bellingham	21,108,897	4,556,563	25,665,459	3,042,563	4,032,875	32,740,897
Big Bend	14,195,248	5,276,797	19,472,046	2,420,265	6,186,758	28,079,068
Cascadia	14,816,949	8,486,946	23,303,894	2,006,650	2,448,328	27,758,872
Centralia	18,708,314	4,263,219	22,971,533	910,035	14,373,234	38,254,802
Clark	46,199,366	14,718,182	60,917,548	5,280,228	17,284,386	83,482,162
Clover Park	30,855,017	7,912,454	38,767,470	3,474,037	5,498,106	47,739,613
Columbia Basin	33,832,016	18,454,716	52,286,732	3,134,461	7,468,530	62,889,723
Edmonds	38,883,775	1,087,244	39,971,018	1,945,061	42,678,326	84,594,405
Everett	39,088,452	6,927,728	46,016,180	24,357,984	8,382,141	78,756,305
Grays Harbor	15,463,817	1,736,994	17,200,811	818,440	7,589,397	25,608,648
Green River	43,589,893	13,301,356	56,891,249	25,926,581	19,016,924	101,834,753
Highline	41,733,664	14,646,613	56,380,277	3,926,872	16,067,122	76,374,271
Lake Washington	25,581,013	6,498,721	32,079,734	6,401,354	11,486,828	49,967,916
Lower Columbia	23,699,956	3,771,133	27,471,089	8,204,115	11,073,570	46,748,774
Olympic	36,419,866	11,798,018	48,217,885	2,758,233	10,374,325	61,350,442
Peninsula	16,344,263	3,592,767	19,937,030	2,718,927	6,982,593	29,638,550
Pierce District	41,140,107	8,215,268	49,355,375	2,402,822	31,372,256	83,130,454
Renton	29,473,042	6,787,817	36,260,859	1,241,226	7,184,918	44,687,003
Seattle District	101,866,319	32,780,451	134,646,770	9,218,484	49,464,670	193,329,924
Shoreline	35,369,415	10,130,353	45,499,768	4,342,436	15,936,756	65,778,959
Skagit Valley	29,740,089	13,414,312	43,154,400	3,030,134	18,126,881	64,311,415
South Puget Sound	26,036,759	3,173,451	29,210,210	42,698,552	3,292,786	75,201,547
Spokane District	79,579,123	20,014,722	99,593,845	7,417,462	48,387,003	155,398,311
Tacoma	36,973,728	14,019,000	50,992,728	2,337,195	13,501,498	66,831,421
Walla Walla	23,469,214	8,470,274	31,939,489	4,006,566	12,042,628	47,988,683
Wenatchee Valley	21,685,277	(3,197,676)	18,487,601	2,865,563	18,357,170	39,710,334
Whatcom	20,926,832	15,869,838	36,796,670	4,457,957	10,642,526	51,897,153
Yakima Valley	26,760,550	11,763,084	38,523,634	2,411,035	8,741,155	49,675,824
<b>SYSTEM TOTAL</b>	<b>1,016,293,106</b>	<b>293,741,908</b>	<b>1,310,035,014</b>	<b>193,614,742</b>	<b>466,811,512</b>	<b>1,970,461,268</b>

**TABLE 3. EXPENDITURES BY PROGRAM: STATE APPROPRIATIONS AND OPERATING FEES FY23**

		2018-19	2019-20	2020-21	2021-22	2022-23
<b>010 INSTRUCTION</b>	Current \$	481,871,115	536,502,183	552,923,305	580,369,324	614,045,389
	Constant \$	555,892,991	555,892,991	611,609,910	617,362,479	611,368,753
	% Total	45.5%	45.5%	47.0%	47.2%	46.7%
<b>040 PRIMARY SUPPORT SERVICES</b>	79,957,252	79,957,252	84,347,541	92,940,195	88,614,019	91,791,352
	Constant \$	92,239,760	92,239,760	96,155,791	27,319,510	93,347,184
	% Total	7.6%	7.6%	7.4%	7.9%	7.1%
<b>050 LIBRARIES</b>	Current \$	27,796,912	27,765,630	27,319,510	29,401,717	29,343,464
	Constant \$	30,899,203	32,066,891	31,652,685	30,503,400	30,972,159
	% Total	2.6%	2.6%	2.4%	2.3%	2.4%
<b>060 STUDENT SERVICES</b>	Current \$	142,610,691	137,759,103	141,327,001	153,180,335	157,230,462
	Constant \$	158,526,843	164,517,609	157,044,716	157,797,631	161,362,199
	% Total	13.3%	13.5%	12.1%	12.1%	12.3%
<b>080 INSTITUTIONAL SUPPORT</b>	Current \$	196,549,754	224,298,886	234,406,374	261,587,358	278,113,684
	Constant \$	218,485,808	226,742,437	255,699,652	261,724,726	275,559,597
	% Total	18.3%	18.6%	19.7%	20.0%	21.0%
<b>090 PLANT OPERATION &amp; MAINTENANCE</b>	Current \$	129,171,814	130,294,074	122,228,391	129,955,025	139,510,662
	Constant \$	143,588,113	149,014,340	148,534,618	136,473,218	136,896,349
	% Total	12.0%	12.2%	11.4%	10.4%	10.5%
<b>TOTAL CURRENT \$</b>		1,057,957,539	1,140,967,418	1,171,144,777	1,243,107,778	1,310,035,014
<b>TOTAL CONSTANT \$</b>		1,220,474,027	1,300,697,372	1,231,180,964	1,309,506,242	1,310,035,014
<b>CONSTANT \$ CHANGE</b>		0.2%	6.6%	-5.3%	6.4%	0.0%

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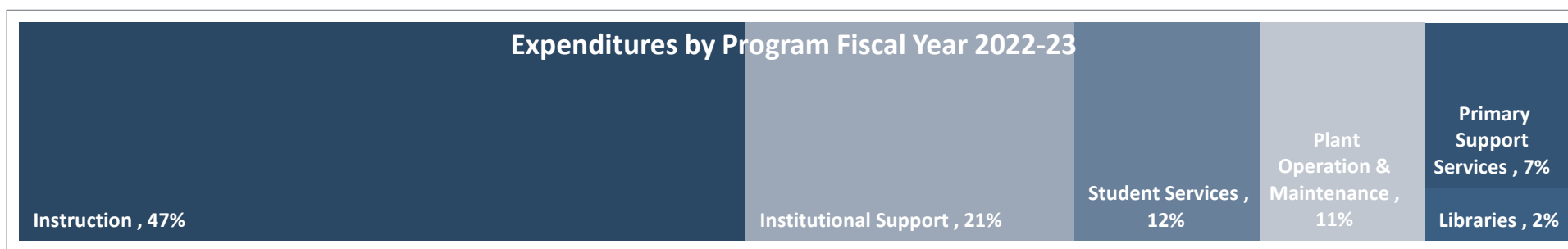
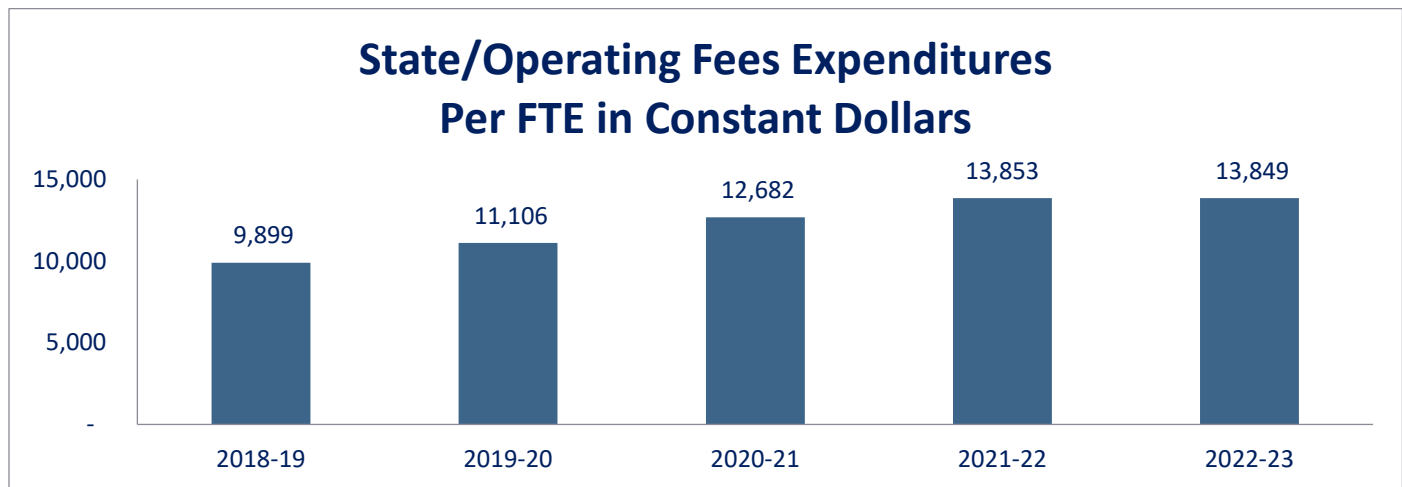


TABLE 4. EXPENDITURES BY PROGRAM BY DISTRICT<sup>4</sup>: STATE APPROPRIATIONS AND OPERATING FEES FY23

<sup>4</sup> Source: SBCTC ctcLink/dataLink. State Board expenses excluded.

	10 - INSTRUCTION 10		40 - PRIMARY SUPPORT SERVICES		50 - LIBRARIES		60 - STUDENT SERVICES		80 – INSTITUTIONAL SUPPORT		90 - PLANT OP & MAINTENANCE		TOTAL
Bates	14,808,322	48.5%	1,314,244	4.3%	310,712	1.0%	2,861,050	9.4%	6,569,995	21.5%	4,661,446	15.3%	30,525,768
Bellevue	33,744,496	43.5%	5,219,140	6.7%	1,989,025	2.6%	7,380,324	9.5%	21,733,647	28.0%	7,431,309	9.6%	77,497,941
Bellingham	11,817,563	46.0%	1,785,122	7.0%	384,514	1.5%	3,247,914	12.7%	4,272,796	16.6%	4,157,551	16.2%	25,665,459
Big Bend	8,586,379	44.1%	1,677,591	8.6%	534,779	2.7%	2,789,218	14.3%	3,277,712	16.8%	2,606,367	13.4%	19,472,046
Cascadia	8,956,912	38.4%	2,166,421	9.3%	987,405	4.2%	4,192,307	18.0%	4,320,025	18.5%	2,680,825	11.5%	23,303,894
Centralia	9,607,741	41.8%	2,050,666	8.9%	620,020	2.7%	3,839,142	16.7%	4,991,095	21.7%	1,862,868	8.1%	22,971,533
Clark	35,925,768	59.0%	5,376,398	8.8%	1,614,151	2.6%	7,610,771	12.5%	4,805,008	7.9%	5,585,452	9.2%	60,917,548
Clover Park	17,449,144	45.0%	3,197,521	8.2%	417,850	1.1%	3,723,865	9.6%	9,912,767	25.6%	4,066,323	10.5%	38,767,470
Columbia Basin	24,318,121	46.5%	2,234,188	4.3%	589,965	1.1%	8,554,884	16.4%	12,261,627	23.5%	4,327,948	8.3%	52,286,732
Edmonds	16,776,054	42.0%	3,411,165	8.5%	910,653	2.3%	5,496,408	13.8%	8,586,379	21.5%	4,790,359	12.0%	39,971,018
Everett	25,881,138	56.2%	1,412,624	3.1%	1,147,391	2.5%	5,380,101	11.7%	8,883,328	19.3%	3,311,599	7.2%	46,016,180
Grays Harbor	7,786,961	45.3%	747,871	4.3%	507,681	3.0%	2,881,403	16.8%	4,534,088	26.4%	742,807	4.3%	17,200,811
Green River	25,697,851	45.2%	3,476,619	6.1%	1,328,694	2.3%	6,310,256	11.1%	10,919,842	19.2%	9,157,986	16.1%	56,891,249
Highline	27,565,076	48.9%	4,993,056	8.9%	1,593,289	2.8%	6,058,490	10.7%	11,918,713	21.1%	4,251,653	7.5%	56,380,277
Lake Washington	13,447,963	41.9%	1,872,232	5.8%	494,913	1.5%	4,868,539	15.2%	7,890,831	24.6%	3,505,256	10.9%	32,079,734
Lower Columbia	12,343,442	44.9%	2,653,178	9.7%	432,545	1.6%	3,775,898	13.7%	6,741,251	24.5%	1,524,775	5.6%	27,471,089
Olympic	24,147,217	50.1%	4,453,941	9.2%	1,147,672	2.4%	4,514,290	9.4%	10,624,280	22.0%	3,330,485	6.9%	48,217,885
Peninsula	7,542,592	37.8%	1,460,481	7.3%	459,793	2.3%	3,280,445	16.5%	4,849,173	24.3%	2,344,546	11.8%	19,937,030
Pierce District	24,739,636	50.1%	3,229,423	6.5%	2,523,655	5.1%	(3,612,072)	-7.3%	15,492,029	31.4%	6,982,705	14.1%	49,355,375
Renton	16,930,895	46.7%	2,112,925	5.8%	713,398	2.0%	5,729,565	15.8%	7,640,321	21.1%	3,133,756	8.6%	36,260,859
Seattle District	58,372,093	43.4%	13,566,848	10.1%	3,059,171	2.3%	16,049,521	11.9%	27,902,401	20.7%	15,696,736	11.7%	134,646,770
Shoreline	23,144,820	50.9%	3,077,284	6.8%	1,024,176	2.3%	5,869,322	12.9%	7,513,247	16.5%	4,870,918	10.7%	45,499,768
Skagit Valley	20,518,632	47.5%	1,425,460	3.3%	890,005	2.1%	4,613,410	10.7%	11,224,450	26.0%	4,482,443	10.4%	43,154,400
South Puget Sound	12,112,286	41.5%	1,321,556	4.5%	430,399	1.5%	4,961,580	17.0%	6,913,472	23.7%	3,470,918	11.9%	29,210,210
Spokane District	47,575,568	47.8%	7,590,989	7.6%	1,524,822	1.5%	12,317,198	12.4%	18,530,199	18.6%	12,055,069	12.1%	99,593,845
Tacoma	25,006,804	49.0%	4,197,077	8.2%	1,104,873	2.2%	8,566,398	16.8%	8,619,054	16.9%	3,498,523	6.9%	50,992,728
Walla Walla	12,210,421	38.2%	2,559,023	8.0%	591,748	1.9%	4,314,865	13.5%	8,727,493	27.3%	3,535,938	11.1%	31,939,489
Wenatchee Valley	9,319,674	50.4%	381,479	2.1%	350,034	1.9%	2,840,458	15.4%	3,923,622	21.2%	1,672,334	9.0%	18,487,601
Whatcom	18,699,492	50.8%	1,261,013	3.4%	1,035,237	2.8%	4,449,283	12.1%	6,902,910	18.8%	4,448,735	12.1%	36,796,670
Yakima Valley	19,012,329	49.4%	1,565,819	4.1%	624,894	1.6%	4,365,630	11.3%	7,631,928	19.8%	5,323,034	13.8%	38,523,634
<b>System Total</b>	<b>614,045,389</b>	<b>46.9%</b>	<b>91,791,352</b>	<b>7.0%</b>	<b>29,343,464</b>	<b>2.2%</b>	<b>157,230,462</b>	<b>12.0%</b>	<b>278,113,684</b>	<b>21.2%</b>	<b>139,510,662</b>	<b>10.6%</b>	<b>1,310,035,014</b>

## STATE APPROPRIATIONS AND OPERATING FEES EXPENDITURES PER FTE<sup>5</sup>



**TABLE 5. STATE APPROPRIATION AND OPERATING FEES**

	2018-19	2019-2020	2020-21	2021-22	2022-23	5-year change
Current \$	1,057,957,539	1,140,967,418	1,171,144,777	1,243,107,778	1,310,035,014	
Constant	1,220,474,027	1,300,697,372	1,307,633,149	1,309,506,242	1,310,035,014	7.3%
% Change		6.6%	0.5%	0.1%	0.0%	
State FTEs (Actual)	123,292	117,118	103,113	94,531	94,594	-23.3%
% Change		-5.0%	-12.0%	-8.3%	0.1%	

**TABLE 6. STATE APPROPRIATIONS AND OPERATING FEES EXPENDITURES PER FTES**

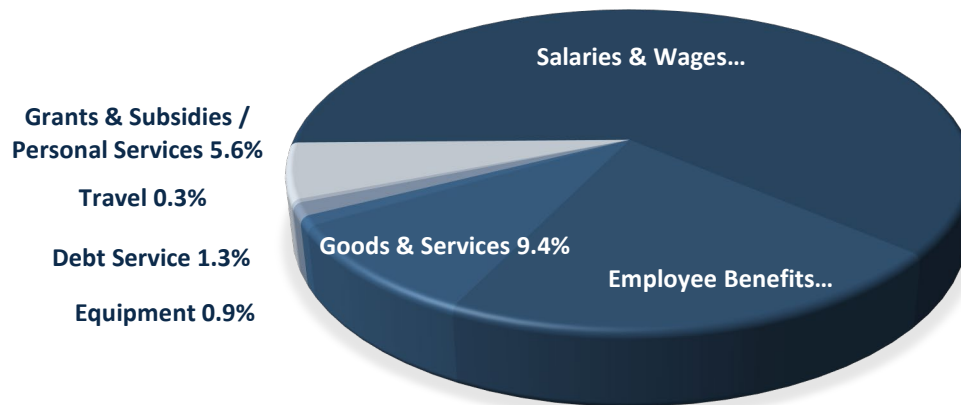
	2018-19	2019-20	2020-21	2021-22	2022-23	5-year change
Current \$	8,581	9,742	11,358	13,150	13,849	
Constant	9,899	11,106	12,682	13,853	13,849	39.9%
% Change		12.2%	14.2%	9.2%	0.0%	

<sup>5</sup> State Includes the following state appropriated funds: 001 General Fund-State; 24J Workforce Investment Account; 08A - Education Legacy Trust Account; 060 - CTC Capital Projects Account (debt service).

**TABLE 7. EXPENDITURES BY OBJECT: STATE APPROPRIATIONS AND OPERATING FEES FY23<sup>6</sup>**

		2018-19	2019-20	2020-21	2021-22	2022-23
<b>Salaries &amp; Wages (Current \$)</b>		785,599,391	834,088,418	826,168,879	834,160,822	903,912,588
	Constant \$	906,278,010	950,856,788	922,452,830	878,716,087	903,912,588
	% Change		4.9%	-3.0%	-4.7%	2.9%
<b>Employee Benefits (Current \$)</b>		271,158,241	290,137,499	282,822,116	271,585,370	306,005,818
	Constant \$	312,811,789	330,755,354	315,782,969	286,091,636	306,005,818
	% Change		5.7%	-4.5%	-9.4%	7.0%
<b>Goods &amp; Services (Current \$)</b>		144,968,593	141,866,050	137,060,819	118,538,696	137,171,185
	Constant \$	167,237,716	161,726,615	153,034,257	124,870,237	137,171,185
	% Change		-3.3%	-5.4%	-18.4%	9.9%
<b>Equipment (Current \$)</b>		18,649,640	19,159,098	15,871,625	18,187,375	13,814,963
	Constant \$	21,514,475	21,841,279	17,721,347	19,158,823	13,814,963
	% Change		1.5%	-18.9%	8.1%	-27.9%
<b>Interest Expense</b>		763,373	6,484,467	7,232,729	5,209,031	18,679,328
	Constant \$	880,637	7,392,261	8,075,651	5,487,262	18,679,328
	% Change		739.4%	9.2%	-32.1%	240.4%
<b>Travel</b>		6,850,024	3,875,639	421,994	2,211,008	5,017,024
	Constant \$	7,902,280	4,418,210	471,174	2,329,105	5,017,024
	% Change		-44.1%	-89.3%	394.3%	115.4%
<b>Grants &amp; Subsidies, Personal Services</b>		19,718,967	23,150,950	19,392,628	69,641,201	82,211,517
	Constant \$	22,748,065	26,391,972	21,652,697	73,360,966	82,211,517
	% Change		16.0%	-18.0%	238.8%	12.1%
<b>Transfer Charges</b>		(161,371,880)	(157,871,168)	(117,826,014)	(85,068,529)	
<b>TOTAL STATE FUNDS &amp; OPERATING FEES</b>		<b>1,086,336,351</b>	<b>1,160,890,954</b>	<b>1,171,144,777</b>	<b>1,234,464,975</b>	<b>1,466,812,422</b>
<b>Constant \$</b>		<b>1,253,212,207</b>	<b>1,323,410,108</b>	<b>1,307,633,149</b>	<b>1,300,401,798</b>	<b>1,466,812,422</b>
<b>% Change from last year</b>			<b>5.6%</b>	<b>-1.2%</b>	<b>-0.6%</b>	<b>12.8%</b>
			<b>74,554,603</b>	<b>10,253,823</b>	<b>63,320,198</b>	<b>232,347,448</b>

## 2022-23 EXPENDITURES BY OBJECT



<sup>6</sup> State Includes the following state appropriated funds: 001 General Fund-State; 24j Workforce Investment Account; 08A - Education Legacy Trust Account; 060 - CTC Capital Projects Account (debt service).



## FEDERAL WORKFORCE EDUCATION FUNDS — FISCAL YEAR 2022-23

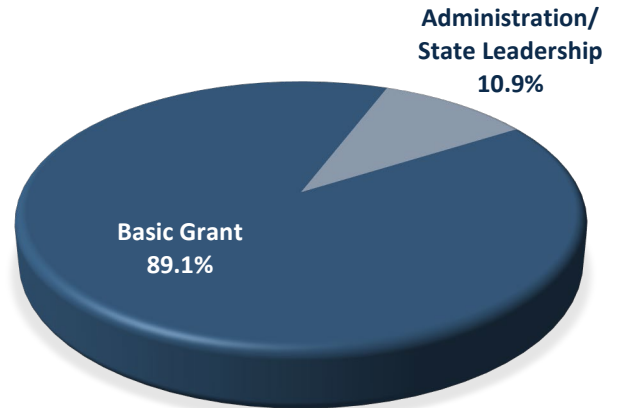
The Carl D. Perkins Career and Technical Education Act provides federal assistance to secondary and post-secondary workforce education programs. The purpose of the act is to make the United States more competitive in the world economy by developing more fully the academic and occupational skills of all segments of the population.

**Title I: Basic Grant** provides funds to integrate academic, vocational, and technical instruction; link secondary and college education; and increase flexibility in providing services and activities designed to develop, implement, and improve vocational and technical education.

**Title II: Tech Prep Education** provides funds for the development and operation of “2+2” programs leading from high school to a two-year associate degree, certificate, or apprenticeship program. Each grant funds a consortia comprised of business, labor, community, government and school, and college leaders.

*While colleges continue to offer this program, the federal funding for Tech Prep ended June 2011.*

**FEDERAL VOCATIONAL FUNDS BY PURPOSE  
FISCAL YEAR 2022-23**



**TABLE 8. CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT AWARD LEVELS**

	2018-19	2019-20	2020-21	2021-22	2022-23
<b>Title I: Basic Grant</b>	10,326,602	10,925,831	10,658,286	11,000,899	12,087,248
<b>Administration/State Leadership</b>	1,247,872	1,339,267	1,350,048	1,423,529	1,480,967
<b>Current \$</b>	11,574,474	12,265,098	12,008,334	12,424,428	13,568,215
<b>Constant \$</b>	12,860,527	13,389,845	12,940,015	13,119,776	13,568,215
<b>% Change</b>	10%	4%	3%	1%	3%

**TABLE 9. FEDERAL WORKFORCE EDUCATION FUNDS BY DISTRICT: FY22**

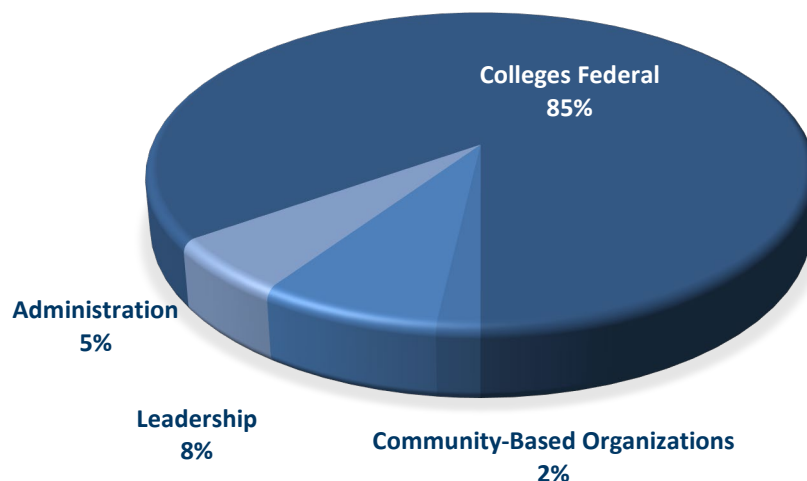
Bates	350,539	Everett	462,116	Seattle	673,577
Bellevue	276,011	Grays Harbor	219,120	Shoreline	297,793
Bellingham	526,392	Green River	517,819	Skagit Valley	397,191
Big Bend	248,644	Highline	392,183	South Puget Sound	311,047
Cascadia		Lake Washington	387,124	Spokane	1,392,059
Centralia	265,060	Lower Columbia	286,481	Tacoma	478,976
Clark	461,902	Olympic	409,135	Walla Walla	451,838
Clover Park	517,155	Peninsula	173,361	Wenatchee Valley	280,115
Columbia Basin	429,284	Pierce	359,163	Whatcom	295,866
Edmonds	452,332	Renton	385,693	Yakima Valley	389,273
				<b>TOTAL</b>	<b>12,087,248</b>

## FEDERAL FUNDS<sup>7</sup>

The Adult Education and Family Literacy Act, Title II of the Workforce Investment Act of 1998, provides federal funds to supplement state and local resources expended for literacy and basic skills instruction. Funds are awarded to community and technical colleges as well as community-based organizations. Funds also support staff and program development provided through the Basic Education for Adults Office at the SBCTC.

**Basic Grant** awards are to be used to establish education programs for young people and adults ages 16 and older whose mastery of basic skills (reading, writing, speaking in English, and computing) is insufficient for them to function on the job and in society, to achieve individual goals, and to develop personal knowledge and potential.

**FEDERAL AND SPECIAL STATE FUNDS  
( \$10.7 MILLION)**



### Basic grant funds support four types of instruction:

- Adult Basic Education (ABE) and literacy for adults below the ninth-grade proficiency level
- English as a Second Language (ESL) for adults with limited English proficiency
- Adult secondary education (ASE) for young people and adults to obtain a high school diploma, or to pass the General Educational Development (GED) tests
- Instruction to institutionalized adults in prisons, jails, and drug and alcohol rehabilitation residential centers (previously funded as a line item).

**TABLE 10. FEDERAL FUNDS EXPENDITURES**

	2018-19	2019-20	2020-21	2021-22	2022-23
Community & Technical Colleges	7,881,047	8,611,290	8,838,196	9,066,654	9,960,601
Community-Based Organizations	264,748	242,545	179,128	195,793	234,882
<b>SBCTC</b>					
Leadership	895,834	960,160	816,489	826,457	926,388
State Administration	436,413	561,550	581,341	611,937	630,060
<b>Federal Current \$ Total</b>	9,478,042	10,375,545	10,415,154	10,700,841	11,751,930
<b>Federal Constant \$ Total</b>	10,531,157	11,327,014	11,223,226	11,299,727	11,751,930
<b>% Change</b>	0.0%	7.6%	-0.9%	0.7%	4.0%

## STATE WORKFIRST GRANT

<sup>7</sup> Source for all remaining data in this report is SBCTC ctcLink/dataLink.

WorkFirst is Washington's welfare reform program designed to help parents prepare for and go to work. It is a partnership between state agencies and communities to work together to provide the necessary services and resources families need to be successful. Consistent with the long-standing role of colleges in preparing welfare recipients and other low-income students for work and job advancement, the colleges and the State Board made a commitment to play a key role in the WorkFirst effort of the state. The WorkFirst funds are contracted funds from the Department of Social and Health Services.

**TABLE 11. WORKFIRST GRANT**

	2018-19	2019-20	2020-21	2021-22	2022-23
WorkFirst Block Grant	13,370,143	13,014,754	10,122,598	10,676,291	12,774,988
SBCTC Technical Assistance	415,820	405,610	345,878	368,809	361,610
Private Career Schools/CBOs	281,197	236,972	161,714	0	0
<b>Current \$ Total</b>	14,067,160	13,657,336	10,630,190	11,045,100	13,136,599
<b>Constant \$</b>	15,630,178	14,909,755	11,454,946	11,663,253	13,136,599

**TABLE 12. WORKFIRST GRANT BY DISTRICT**

Bates	259,860	Everett	527,820	Seattle	730,427
Bellevue	302,491	Grays Harbor	317,303	Shoreline	248,102
Bellingham	102,706	Green River	634,526	Skagit Valley	166,818
Big Bend	234,081	Highline	610,915	South Puget Sound	508,369
Cascadia	-	Lake Washington	274,853	Spokane	1,140,401
Centralia	472,656	Lower Columbia	556,348	Tacoma	652,034
Clark	509,983	Olympic	884,576	Walla Walla	141,272
Clover Park	420,074	Peninsula	244,134	Wenatchee Valley	191,588
Columbia Basin	268,940	Pierce	215,584	Whatcom	206,626
Edmonds	725,167	Renton	718,359	Yakima Valley	508,977
CTC DISTRICT TOTAL					12,774,988
PRIVATE CAREER SCHOOLS/CBOs					0
SBCTC TECHNICAL ASSISTANCE					361,610
<b>GRAND TOTAL</b>					<b>13,136,599</b>