

2019-21 Operating and Capital Budget Requests

Legislative Districts: [11](#), [32](#), [33](#), [34](#), [36](#), [37](#), [43](#), [46](#)

Overview

North is the starting point for many students who transfer to top universities across the country. Strong academic preparation, advising services, small classes, an innovative integrated studies program, broad e-learning options, and a variety of partnerships with four-year schools contribute to student success. The college also offers four Bachelor of Applied Science degrees: Application Development, Early Childhood Education, International Business, and Residential and Commercial Property Management. At a time when most jobs require education past high school, North Seattle College offers paths to solid careers.

Meet Fernanda Jardim de Souza

North student Fernanda Jardim de Souza moved to Seattle from Brazil in 2014, with only 40 lbs of luggage and ambitious dreams to make a difference. She learned the importance of helping those in need from her mother and aunt, who cared for Fernanda when her mother passed away from cancer just weeks after Fernanda’s 6th birthday. Now, as her graduation from North with a general business AAS degree draws closer, her impact on the campus is profound. Fernanda has worked tirelessly to improve services for all students. She was instrumental as a volunteer for the Gender Equity Resource Center, which serves people of all ages, gender expressions, sexual orientations and cultural backgrounds regardless of immigration status. She also helped lead efforts to create North’s first ever student-run Food Pantry.

Return on Investment

Fully funding our 2019-2021 operating and capital budget requests will have real returns for students like Fernanda Jardim de Souza and for the people and employers in our area. With full funding, our students will learn from exceptional instructors who will receive competitive compensation. They will reap the benefits of “Guided Pathways” – a redesign of course sequencing and advising that gives students a bright-line path into careers and universities. And, they will have more access to training in high-demand areas like electronics, information technology, computer science and advanced manufacturing.

The capital investments would fund construction of the Library Building Renovation project.



Our Students

Total headcount.....	14,923
Total full-time equivalent (FTE).....	4,875
Full-time	30%
Part-time	70%
Students of color.....	46%

Operating Budget Estimate

If the system’s operating budget request of \$189 million is fully funded, Seattle Colleges would receive approximately \$18.9 million in additional funding.

Capital Budget Estimate

If the system’s capital request for \$627 million is fully funded North Seattle College will receive approximately \$3.9 million for maintenance, repairs and minor improvements of its existing facilities and approximately \$28.6 million for construction of the Library Building Renovation project plus a portion of the district allocation of approximately \$2.6 million for routine facility operation.

