### Project Information

**Project Description:**
Include a brief summary of the project and the programs it supports.

This project renovates a portion of the Cascade Building on the Pierce College Fort Steilacoom campus. The project chiefly affects three educational programs: Dental Hygiene, Veterinary Technician, and Emergency Medical Technician. The original project request was to build approximately 20,000 SF of new area to move the Veterinary Technician Program and renovate the old space for expansion of the Dental Hygiene and EMT programs. It is also called for a number of smaller space renovations.

**Project Status:**
Include scope or budget changes, phase updates, identified project delivery issues, discussion of critical path for construction and any potential for project cost overruns or claims.

The project continues to experience supply chain issues that have impacted the overall schedule. The elevator is 95% complete but there is no elevator inspection scheduled. We have received notice from the contractor that late delivery of replacement metal panels will impact the substantial completion date, the extension of which is currently being evaluated, we estimate the new substantial completion date will be in mid-August. The move in date for the Dental Hygiene program is now delayed until the end of August as a result. In the meantime, the contractor is pushing their subcontractors to stay on track to prevent further delays. Internally we will continue to move equipment into the building with the approval of the AHJ to facilitate a better transition for both Vet Tech and Dental Hygiene programs on the back end. This delay will also affect the end date for the renovation phase of the project as we cannot start demolition in level 1 until the summer session of Dental Hygiene is complete.

### Funding

<table>
<thead>
<tr>
<th>Phase &amp; Fund Type</th>
<th>Prior Expended</th>
<th>2021-23 Expended</th>
<th>2021-23 Remaining</th>
<th>2023-25 Plan</th>
<th>Future Plan</th>
<th>TOTAL</th>
<th>Notes</th>
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<td>$14,016,919</td>
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<td>$9,275,260</td>
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<td>$15,057,821</td>
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<td>$38,350,000</td>
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</tbody>
</table>

### Details

- **Construction Type:** College classroom facilities
- **Construction Type:** Project Administered By: DES
- **% of Bldg Area that is being remodeled:** 15%
- **Art Requirement Applies:** Yes
- **Procurement Method:** Design-Bid-Build
- **Higher Ed Institution:** Yes

### Statistics

<table>
<thead>
<tr>
<th>Estimate at Approved Predesign</th>
<th>Estimate of the Project as Currently Funded</th>
<th>Actuals to Date</th>
<th>Estimate as Currently Funded to Actuals Variance</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>Gross Sq Ft (GSF)</td>
<td>54,110</td>
<td>54,110</td>
<td>59,972</td>
<td>5,862.00</td>
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<tr>
<td>Usable Sq Ft (USF)</td>
<td>38,147</td>
<td>38,147</td>
<td>(38,147.00)</td>
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<tr>
<td>Space Efficiency (USF/GSF %):</td>
<td>70%</td>
<td>70%</td>
<td>0%</td>
<td>-70%</td>
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<tr>
<td>Site Work SF:</td>
<td>125,000</td>
<td>125,000</td>
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<tr>
<td>Demolition SF (provide building names in comments):</td>
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<tr>
<td>MACC/Bid Award COST/GSF</td>
<td>$300.06</td>
<td>$370.74</td>
<td>$257.03</td>
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<td>Construction Subtotal COST/GSF (Includes change orders)</td>
<td>$483.12</td>
<td>$448.19</td>
<td>$327.84</td>
<td>$(113.32)</td>
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</table>

### Milestone Dates

<table>
<thead>
<tr>
<th>Milestone</th>
<th>Date</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Predesign Complete</td>
<td>12/1/2018</td>
<td>12/1/2018</td>
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<tr>
<td>Start Design</td>
<td>1/1/2019</td>
<td>1/1/2019</td>
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<tr>
<td>Bid Due Date</td>
<td>8/20/2020</td>
<td>8/20/2020</td>
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<tr>
<td>Notice to Proceed</td>
<td>8/27/2020</td>
<td>10/28/2020</td>
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<tr>
<td>Substantial Completion</td>
<td>7/5/2022</td>
<td>3/14/2023</td>
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</table>
Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.

<table>
<thead>
<tr>
<th>Services</th>
<th>Cost Estimate of the Project as Funded</th>
<th>Actual Costs to Date</th>
<th>Estimate as Currently Funded to Actuals</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td><strong>Acquisition</strong></td>
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<tr>
<td>Pre-Schematic Design Services</td>
<td>274,920</td>
<td>247,134</td>
<td>274,920</td>
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<td>AE Basic Service Fee - Construction Documents</td>
<td>1,557,188</td>
<td>1,600,717</td>
<td>2,276,260</td>
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<td>AE Basic Service Fee - Bid/Construction/Closeout</td>
<td>1,255,716</td>
<td>905,707</td>
<td>205,983</td>
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<td>Other Services - Post Bid</td>
<td>611,583</td>
<td>450,100</td>
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<tr>
<td>Consultant Services Total</td>
<td>$4,785,659</td>
<td>$4,804,154</td>
<td>$3,602,696</td>
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<tr>
<td>Site Work</td>
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<td>1,239,843</td>
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<td>Facility Construction</td>
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<td>Construction Contingencies</td>
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<td><strong>Other Project Costs</strong></td>
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<td>Equipment</td>
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<td>98,006</td>
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<td>$(8,506)</td>
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<td>Project Management</td>
<td>310,055</td>
<td>464,710</td>
<td>331,619</td>
<td>$(133,091)</td>
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<td>Other Costs (describe)</td>
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<td>791,121</td>
<td>186,196</td>
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<td>$35,136,437</td>
<td>$24,291,967</td>
<td>$(10,844,470)</td>
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</tbody>
</table>

Additional comments:

1. New construction 36,712 GSF and renovation of Cascade level 1 only 23,260 GSF. USF data not available at this time.
2. Wa Arts Commission: June 2022 artwork installation expected mid 2022. In fabrication phase currently.