

# 2019-21 Operating and Capital Budget Requests

Legislative Districts: 2, 25, 26, 27, 28, 29, 30, 31

## Overview

Clover Park Technical College offers 44 programs with more than 140 degree or certificate options arranged into seven career pathways: advanced manufacturing; aerospace and aviation; automotive and trades; business and personal services; health and human development; nursing; and science, technology, engineering, and design. With two campuses in Lakewood and South Hill, CPTC offers online, hybrid, and on-campus courses for students looking to begin their first career, take their next step in a career, or find a new career. At a time when most jobs require education beyond high school, CPTC offers an affordable path to a range of in-demand, high-wage careers. We are accessible to all students and have transfer agreements with four-year colleges and universities to provide students the chance to continue their education.

## Meet Holly Williams

2018 All-Washington Academic Team honoree Holly Williams is a living embodiment of perseverance. She overcame countless obstacles in her life — including significant health, financial, and academic challenges just in the past several years — and yet she cared for her children while serving as a Peer Ambassador and earned President’s List honors as a 2018 Cosmetology graduate. Her goal is to own her own salon and use it to help those in need because she believes everybody deserves to feel beautiful and ready to be successful.

## Return on Investment

Fully funding our 2019-2021 operating and capital budget requests will have real returns for students like Holly and the people and employers in our area. A recent study by Economic Modeling Specialists International (Emsi) found that CPTC provides an average annual return on investment of 9.2 percent for taxpayers and 11.6 percent for students (more information available at [www.cptc.edu/impact](http://www.cptc.edu/impact)). With full funding, our students will continue to learn from instructors with industry experience and advisory committees who help ensure program curriculum is current. They will also reap the benefits of “Guided Pathways,” a redesign of course sequencing and advising that gives students a bright-line path into careers and universities.



## Our Students

Total headcount.....	6,523
Total full-time equivalent (FTE).....	4,159
Full-time .....	57%
Part-time .....	43%
Students of color .....	46%

## Operating Budget Estimate

If the system’s operating budget request of \$189 million is fully funded, Clover Park Technical College would receive approximately \$6.1 million in additional funding.

## Capital Budget Estimate

If the system’s capital request for \$627 million is fully funded Clover Park Technical College will receive approximately \$3.2 million for operation, maintenance, repairs and minor improvements of its existing facilities.

