

# 2019-21 Operating and Capital Budget Requests

Legislative Districts: 1, 21, 32, 38, 44

## Overview

Edmonds Community College’s mission of Teaching, Learning, and Community is guided by innovation, equity, inclusion, and a global perspective. With a focus on academic excellence, student success, and community engagement, the college serves more than 17,000 students annually, including more than 1,200 international students. The college offers one bachelor of applied science degree, 63 associate degrees, and 64 professional degrees in 25 areas of study.

At a time when most jobs require education past high school, Edmonds Community College offers paths to solid careers. We are accessible to all students, are affordable, and are connected to both universities and local employers.

## Meet Jessica Howard



Jessica Howard graduated from Edmonds CC after her third attempt at college. Inspired by an instructor, Jessica found a passion for language and rhetoric in communication. She devoted time to her studies and became a member of Phi Theta Kappa Honor Society and the All-Washington Academic Team. She earned an Associate in Arts degree and transferred this fall to the University of Washington where she is majoring in linguistics and political science.

## Return on Investment

Fully funding our 2019-2021 operating and capital budget requests will have real returns for students like Jessica Howard and for the people and employers in our area. With full funding, our students will learn from exceptional instructors who will receive competitive compensation. They will reap the benefits of “Guided Pathways” – a redesign of course sequencing and advising that gives students a bright-line path into careers and universities. And, they will have more access to training in high-demand areas like nursing, allied health, information technology, computer science and advanced manufacturing.

The capital investments would fund design work for the Triton Learning Commons.



## Our Students

Total headcount.....	17,185
Total full-time equivalent (FTE).....	7,541
Full-time .....	35%
Part-time .....	65%
Students of color.....	50%

## Operating Budget Estimate

If the system’s operating budget request of \$189 million is fully funded, Edmonds Community College would receive approximately \$7.4 million in additional funding

## Capital Budget Estimate

If the system’s capital request for \$627 million is fully funded Edmonds Community College will receive approximately \$5.9 million for operation, maintenance, repairs and minor improvements of its existing facilities and approximately \$3.4 million for design of the Triton Learning Commons project.

