

# 2019-21 Operating and Capital Budget Requests

Legislative Districts: 1, 10, 21, 38, 39, 44



## Overview

From nursing clinical training in area hospitals to water-quality research, EvCC students get real-world education and training to prepare them to transfer to a four-year school or go to work.

Students can work with mentors from The Boeing Company in the design-build-fly AerosPACE program – EvCC was the only community college in the country Boeing selected to participate.

EvCC was also recognized by Columbia University’s Community College Research Center as one of six schools in the country with strong transfer student success. With the Everett University Center run by Washington State University on EvCC’s campus, students have the opportunity to continue their college education close to home.

## Meet Kassi Blanchard

Phi Theta Kappa Honor Society president Kassi Blanchard graduated from EvCC in June with a 3.9 GPA, more than \$30,000 in college scholarships and a plan to become a doctor.

Nine years ago, she wasn’t able to get out of bed. A rare illness robbed her of her memory, including her ability to read and write. “I’m a first-generation, low-income student with a disability, but I am also a successful college student. I’m grateful to those who believed in me,” she said.

## Return on Investment

Fully funding our 2019-2021 operating and capital budget requests will have real returns for students like Kassi and for the people and employers in our area. With full funding, our students will learn from exceptional instructors who will receive competitive compensation. They will reap the benefits of Guided Pathways – a redesign of course sequencing and advising that gives students a bright-line path into careers and universities. And, they will have more access to training in high-demand areas like nursing, allied health, information technology, computer science and advanced manufacturing.

Capital investments would fund design work for the Baker Hall replacement and construction of the Learning Resource Center.



## Our Students

Total headcount.....	18,845
Total full-time equivalent (FTE).....	7,892
Full-time .....	45%
Part-time .....	55%
Students of color.....	41%

## Operating Budget Estimate

If the system’s operating budget request of \$189 million is fully funded, Everett Community College would receive approximately \$7.3 million in additional funding.

## Capital Budget Estimate

If the system’s capital request for \$627 million is fully funded Everett Community College will receive approximately \$5 million for operation, maintenance, repairs and minor improvements of its existing facilities, approximately \$2.9 million for design of the Baker Hall Replacement project and approximately \$45.4 million for construction of the Learning Resource Center project.

