

# 2019-21 Operating and Capital Budget Requests



PENINSULA COLLEGE

## Legislative District: 24

### Overview

Peninsula College serves our rural district, spanning 3,600 square miles, with educational opportunities to attain many outcomes: an applied bachelor’s degree, associate transfer preparation, professional-technical degrees and certificates, basic skills and community and continuing education. The college also contributes to the cultural and economic enrichment of Clallam and Jefferson Counties.

At a time when most jobs require education past high school, Peninsula College offers paths to solid careers. We are accessible to all kinds of students, are affordable, and are connected to both universities and local employers.

### Meet Bonnie Sires



Bonnie Sires is a recent graduate who pursued her high school diploma and Associate of Science degree at the same time. She is continuing her education at the University of Washington and working toward an engineering career. Bonnie served as the Vice President of the Associated Student Council, a soccer player, held a work study job and was a volunteer camp counselor in the summer. Bonnie worked hard to balance all of her activities while maintaining a 3.98 GPA.

### Return on Investment

Fully funding our 2019-2021 operating and capital budget requests will have real returns for students like Bonnie and for the people and employers in our area. With full funding, our students will learn from exceptional instructors who will receive competitive compensation. They will reap the benefits of “Guided Pathways” — a redesign of course sequencing and advising that gives students a bright-line path into careers and universities. And, they will have more access to training in high-demand areas like nursing, allied health, information technology, computer science and advanced manufacturing.

The capital investments would fund design work for the Advanced Technology Center.



### Our Students

Total headcount.....	4,421
Total full-time equivalent (FTE).....	2,079
Full-time .....	58%
Part-time .....	42%
Students of color.....	30%

### Operating Budget Estimate

If the system’s operating budget request of \$189 million is fully funded, Peninsula College would receive approximately \$3.1 million in additional funding.

### Capital Budget Estimate

If the system’s capital request for \$627 million is fully funded Peninsula College will receive approximately \$1.9 million for operation, maintenance, repairs and minor improvements of its existing facilities and approximately \$2.1 million for design of the Advanced Technology Center project.

