

# 2019-21 Operating and Capital Budget Requests

## Legislative Districts: 7, 12

### Overview

Wenatchee Valley College serves the educational needs of students in a large district the size of Massachusetts and Rhode Island combined. In addition to a robust offering of bachelor’s of applied science degrees, associate degrees and certificates on its two campuses in Wenatchee and Omak, the college has a residence hall, nearly 30 student organizations and seven athletic teams.

At a time when most jobs require education past high school, Wenatchee Valley College offers paths to solid careers. We are accessible to all kinds of students, are affordable, and are connected to both universities and local employers.

### Meet Galilea Vasquez

Galilea Vasquez, WVC Running Start student, was recognized at the 2018 All-Washington Academic Team Recognition ceremony. She was presented a medallion by WVC President Jim Richardson and congratulated by Secretary of State Kim Wyman. She received a \$250 scholarship from All-Washington Academic Team sponsor Key Bank.

Galilea grew up in poverty and struggled with periods of homelessness throughout her life. She has worked two jobs since she was a student in high school and has made efforts to excel in school and pursue leadership roles in all that she does. Galilea would like to transfer to Whitworth University to study law and eventually receive her doctorate.

### Return on Investment

Fully funding our 2019-2021 operating and capital budget requests will have real returns for students like Galilea Vasquez and for the people and employers in our area. With full funding, our students will learn from exceptional instructors who will receive competitive compensation. They will reap the benefits of “Guided Pathways” — a redesign of course sequencing and advising that gives students a bright-line path into careers and universities. And, they will have more access to training in high-demand areas like nursing, allied health, information technology and advanced manufacturing.

The capital investments would fund design work for the Center for Technical Education and construction of the Wells Hall Replacement.



### Our Students

Total headcount.....	6,188
Total full-time equivalent (FTE).....	3,214
Full-time .....	59%
Part-time .....	41%
Students of color .....	57%

### Operating Budget Estimate

If the system’s operating budget request of \$189 million is fully funded, Wenatchee Valley College would receive approximately \$3.8 million in additional funding.

### Capital Budget Estimate

If the system’s capital request for \$627 million is fully funded Wenatchee Valley College will receive approximately \$4.2 for operation, maintenance, repairs and minor improvements of its existing facilities, approximately \$3.1 for design of the Center for Technical Education and Innovation project, and approximately \$29.5 million for construction of the Wells Hall Replacement project.

