

From: Julie Walter <jwalter@sbctc.edu>
Sent: Wednesday, June 24, 2020 8:28 AM
To: WACTC membership
Subject: ctclink Memo

Sent on behalf of Kevin Brockbank

Dear Colleagues:

Given the dire financial decision-making now underway, I must call to your attention a potential multi-million dollar fiscal and business risk that, were it to transpire, will impact all colleges in our system.

While the WACTC Technology (WACTC-Tech) committee and the ctclink Executive Leadership Committee (cELC) have outlined this during past WACTC meetings, but in consideration of the current revenue outlook, I need to remind the remaining DG4, DG5, and DG6 colleges that being *unprepared or unable to meet their ctclink deployment schedule would ultimately result in a \$10 million (per year estimate) increase to the project.*

ctclink is a major business process initiative to which we committed as a statewide college system. Any departure from an intense focus on ctclink activities will have serious fiscal consequences for ***all colleges***; not just the active deployment groups. *In the midst of all the critical decisions colleges are making right now, we, as presidents and chancellors, need to keep ctclink identified as a top priority.*

Beyond the local ctclink Project Manager at each college, your local subject matter experts (SMEs) and team leads dedicated to ctclink project work —enrollment, financial aid, human resources, fiscal, grants/contracts, payroll, accounting/business, continuing education, and IT/help desk to name just a few — are engaged in *critical activities on the ground to move the project forward.* Those with HP Legacy system knowledge are particularly critical to the transition to ctclink. It is critical that these individuals remain fully engaged in the work to keep your colleges on track for your scheduled implementation date.

Without these individuals continuing the work necessary for your scheduled deployment it will create a significant risk for your college and the entire project. Please consider these ramifications when evaluating personnel and budget decisions.

Feel free to contact me if you have questions.

Kevin Brockbank, Ed.D.
Spokane Community College President
WACTC Technology Committee Co-Chair
ctclink Executive Leadership Committee Chair