

## BA1007 – Budget Development Group Table

This is an optional table with user-defined codes.

The Budget Development Group Table identifies an accumulation/assortment of budget structures which can be attached to a user ID for online access. You also can use budget groups for report selection.

Screen BA1007 updates the Budget Development Group Table.

### User Function Keys

#### Budget Group

F1	REFRESH	Redisplays the screen and record. Any changes or additions you made since you last pressed Enter will disappear.
F2	ADD	Adds a new budget group.
F3	CHANGE	Changes an existing budget group.
F4	INQUIRE	Displays an existing budget group.
F5	DELETE	Deletes an existing budget group.
F6	LIST	Lists existing budget groups and associated budget structures.

#### Budget Structure

F1	REFRESH	Redisplays the first set of budget structure fields.
F2	ADD or CANCEL	Adds a new budget structure. or Clears data you entered.
F3	CHANGE / DELETE	Changes or deletes an existing budget structure.
F5	LIST	Lists all budget structures for a budget group.
F6	BUDGET GROUP	Redisplays the Budget Development Group key field.

### Update Instructions

To update the table, follow the steps below:

1. In the highlighted key field, type a budget group.
2. Press the appropriate function key.
3. In the fields provided, type the budget structure.
4. Press the appropriate function key.
5. Type the appropriate data.
6. Press Enter

## Data Fields

<a href="#">BUDGET GROUP</a> (key)	
<b>Budget Structure</b>	
<a href="#">APPR INDX</a> (key)	<a href="#">SSOBJ</a> (key)
<a href="#">PRG INDX</a> (key)	<a href="#">SRC</a> (key)
<a href="#">ORG INDX</a> (key)	<a href="#">SSRC</a> (key)
<a href="#">SOBJ</a> (key)	<a href="#">EXCL</a>

### Budget Group

<b>Definition</b>	Key field. A code classifying budget structures into groups which can then be attached to a user ID or IDs for online access. Budget groups also can be used for reporting.
<b>Length</b>	8 characters

### Appropriation Index

<b>Definition</b>	Key field. A code identifying the appropriation index of a budget structure.
<b>Length</b>	3 characters
<b>Edits</b>	Must be valid in the Fund/Appropriation Table (GA1090).

### Program Index

<b>Definition</b>	Key field. A code identifying the program index of a budget structure.
<b>Length</b>	3 characters
<b>Edits</b>	Must be valid in the Program Information Table (GA1091).

### Organization Index

<b>Definition</b>	Key field. A code identifying the organization index of a budget structure.
<b>Length</b>	4 characters
<b>Edits</b>	Must be valid in the Organization Table (GA1092).

### Subobject

<b>Definition</b>	Key field. A code identifying the subobject of a budget structure.
<b>Length</b>	2 characters
<b>Edits</b>	Must be valid in the Subobject Table (GA1011).

### Sub-subobject

<b>Definition</b>	Key field. A code identifying the sub-subobject of a budget structure.
<b>Length</b>	2 characters

<b>Edits</b>	Must be valid in the Sub-Subobject Table (GA1012).
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### Source of Revenue

<b>Definition</b>	Key field. A code identifying the source of revenue of a budget structure.
<b>Length</b>	4 characters
<b>Edits</b>	Must be valid in the Source of Revenue Table (GA1035).

### Subsource

<b>Definition</b>	Key field. A code identifying the subsource of a budget structure.
<b>Length</b>	2 characters
<b>Edits</b>	Must be valid in the Subsource Table (GA1036).

### Exclude Indicator

<b>Definition</b>	A code indicating whether a particular budget structure (fields APPR INDX through SSRC) should be included or excluded from the budget group.
<b>Length</b>	1 character
<b>Values</b>	Valid codes are:  N     No, do not exclude budget structure or structures (default). Y     Yes, exclude budget structure or structures.