

BA1008 - Budget Development User Configuration Table

This is an optional table with system and user-defined codes. It is only needed to restrict security to budget groups.

The Budget Development User Configuration Table Identifies the budget group or groups containing budget structures that are accessible for a specific user. It also determines which budget development columns can be accessed and whether budget records can be added, changed or deleted.

User Function Keys

User ID

F1	REFRESH	Redisplays the screen and record. Any changes or additions you made since you last pressed Enter will disappear.
F2	ADD	Adds a new user ID.
F3	CHANGE	Changes an existing user ID.
F4	INQUIRE	Displays an existing user ID.
F5	DELETE	Deletes an existing user ID.
F6	LIST	Lists existing user IDs and associated data.

Budget Group

F1	REFRESH	Redisplays the first budget group field.
F2	ADD or CANCEL	Adds a budget group and related attributes. or Clears data you entered.
F3	CHANGE/ DELETE	Changes or deletes an existing budget group and related attributes.
F5	LIST	Lists all budget groups for a user ID.
F6	USER ID	Redisplays the Budget Development User Configuration key field.

Update Instructions

To update the table, follow the steps below:

1. In the highlighted key field, type a user ID.
2. Press the appropriate function key.
3. Type in the budget group, and press the appropriate function key.
4. Type in the appropriate data.
5. Press Enter.

Data Fields

USER ID (key)	SALARY/WAGE DETAIL
BUDGET GROUP (key)	COLUMN CAPABILITIES1-10
GROUP CAP	BUDGET DEVELOPMENT COLUMNS 1-10 (display only)
SALARY/WAGE BUDGET	

User Identification

Definition	Key field. A code identifying a specific user.
Length	8 characters
Edits	Must be valid in the Application Security System.

Budget Group

Definition	Key field. A code classifying budget structures into categories or groups.
Length	8 characters
Edits	Must be valid in the Budget Development Group Table (BA1007).

Budget Group Access Indicator (Group CAP)

Definition	A code indicating whether users can add or delete records from a budget group.
Length	1 character
Values	<p>Valid codes are:</p> <ul style="list-style-type: none"> N User cannot add or delete budget structures; the user can only change them. A User can only add budget structures. D User can add, change or delete budget structures. <p>Note: In order to delete a budget structure, users must have change capabilities on all of the columns that contain data.</p>

Budget Salary Access Indicator (Salary/Wage Budget)

Definition	A code identifying the level of access a user ID has to salary and wage budget structures (defined by object code) for a budget group.
Length	1 character
Values	<p>Valid codes are:</p> <ul style="list-style-type: none"> N User has no access (default). I User has only inquiry access. Y User has inquiry and change access (based on the value in the GROUP CAP field).

Budget Salary Detail Access Indicator (Salary/Wage Detail)

Definition	A code identifying the level of access a user ID has to payroll-related information (for example: employee name, job classification, pay term, appointment term, percent full time) for a budget group.
Length	1 character
Values	<p>Valid codes are:</p> <ul style="list-style-type: none">N User has no access to detail information (default).I User has inquiry access to detail information.C User has change access to detail information.A User has add and change access to detail information.D User has add, change, and delete access to detail information. <p>Note: In order for users to add a payroll budget structure, they must have add or delete capability for the salary and wage detail information <i>and</i> add or delete capability for the budget structure (for example: Salary/Wage Detail field is "A" or "D" and the Budget CAP field is "A" or "D"). To delete a payroll budget structure, users must have delete capability for both (for example: Salary/Wage Detail field is "D" and the Budget CAP field is "D").</p>

Budget Amount Access Indicator (Column Capabilities 1-10)

Definition	Ten fields identifying the access level a user ID has for the budget development columns.
Length	Ten 1-character fields
Values	<p>Valid codes are:</p> <ul style="list-style-type: none">N User has no access (default).I User has only inquiry access.Y User has inquiry and change access.

Budget Develop Columns 1-10

Definition	Display only. Identifies the 10 budget development columns. The column titles are defined in the Budget Development Configuration Table (BA1006).
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