

GA1065 – Program/Object Budget Table

Optional table. Codes defined by colleges.

Use the Program/Object Budget Table to identify the level of budgeting (for example, object, subobject, or sub-subobject) within a program index, thereby overriding the budgeting levels entered on the Object Table (GA1010). Usually you select a lower level of budgeting.

User Function Keys

F1	REFRESH
F2	ADD
F3	CHANGE
F4	INQUIRY
F8	MENU

Data Fields

FYR (display only)	OBJ REPORT LEVEL
PRG INDX (key field)	PRGOBJ BDGT STATUS (required)
OBJ (key field)	RVSN DATE (display only)
OBJ BDGT LEVEL	

Fiscal Year (PK-FYR)

Description	Display only. The fiscal year of the table.
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Program Index (PK-PRG-INDX)

Description	Key field. A code assigned by colleges representing a program (for example, General Administration or Student Services), subprogram (further definition of activities within a program), and activity (yet further definition within the program and sub-program structure).
Length	3 characters
Edit	Must be be valid on the Program Information Table (GA1091).

Object (PK-OBJ-KEY)

Description	Key field. A code identifying an object of expenditure, such as goods and services or depreciation and amortization.
Length	1 character
Edits	Must be valid on the Object Table (GA1010).

Object Budget Level (OBJ-BDGT-LVL)

Description	The level to which a program/object will be budgeted. Cannot be added or changed after the fiscal year begins.
Values	Defined by SBCTC-ITD as follows: 1 Object 2 Subobject 3 Sub-subobject

Object Report Level (OBJ-RPT-LVL)

Description	The level to which a program/object will be reported on budget status reports.
Values	Defined by SBCTC-ITD as follows: 1 Object 2 Subobject 3 Sub-subobject

Program/Object Budget Status (EDIT-STAT)

Description	Entry required. A code indicating the status of a program/object code.
Values	Defined by SBCTC-ITD as follows: A Active (default) L Limited I Inactive D Delete

Revision Date (RVSN-DATE)

Description	A date assigned by the system identifying the last time the Change or Add functions were used.
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Data Sets

Additions and changes made on this screen may update the following data sets:

- Program/Object Budget Table (PRGOBJ-BDGT-M)