## Project Information

**Project Description:**
The plan is for an approximately 40,000 square foot innovation and technology center. Included will be classrooms, labs, offices and support areas for students.

**Project Status:**
The project is currently working through the Pre-Design report due June 30. A&E performed a cost estimate and the results are under review. Programming is still in flux with the College.

## Funding

### All State & Local Sources, Project Transfers and Amounts

<table>
<thead>
<tr>
<th>Phase &amp; Fund Type</th>
<th>2021-23 Prior Expended</th>
<th>2021-23 Expended</th>
<th>2021-23 Remaining</th>
<th>2023-25 Plan</th>
<th>Future Plan</th>
<th>TOTAL</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Predesign</td>
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<td>2,447,000</td>
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<td>25,079,000</td>
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</tbody>
</table>

### Details

- **Construction Type:** College classroom facilities
- **Project Administered By:** DES
- **% of Bldg Area that is being remodeled:** 0%
- **Art Requirement Applies:** Yes
- **Procurement Method:** Design-Bid-Build
- **Higher Ed Institution:** DES
- **Notes:**

### Statistics

<table>
<thead>
<tr>
<th>Estimate at Approved Predesign</th>
<th>Estimate of the Project as Currently Funded</th>
<th>Actuals to Date</th>
<th>Estimate as Currently Funded to Actuals Variance</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>40,940</td>
<td>26,418</td>
<td>(14,522.00)</td>
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</table>

### Milestone Dates

- **Predesign Complete:** 3/1/2019
- **Start Design:** 7/1/2019
- **Bid Due Date:** 7/1/2021
- **Notice to Proceed:** 7/1/2021
- **Substantial Completion:** 4/1/2023
- **Final Acceptance/Project Close-out Date:** 12/1/2025

**Notes:**
- Gross Sq Ft (GSF): 40,940
- Usable Sq Ft (USF): 26,418
- Site Work SF:
- Demolition SF:
- MACC/Bid Award COST/GSF: 388.66
- Construction Subtotal COST/GSF (Includes change orders): 444.84

**Total Expenditures:**
- 2021-23: 105,000
- 2021-23 Remaining: 2,447,000
- 2023-25 Plan: 0
- Future Plan: 0
- Total: 25,079,000

**Total Prior Expended:** 0
**Total Expended:** 2,552,000
**Total Remaining:** 0
**Total Plan:** 2,552,000
**Total Future Plan:** 0
**Total Funding Source:**
- 057 - State Bldg Const Acct: 2,552,000
- XXX - Other State Funding: 0
- Local Funds: 0
- Other Funds & Transfers:

### Notes:

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- Local Funds: 0
- Other Funds & Transfers:
Complete the table below with information from the cost estimate submitted with the predesign study, the cost estimate of the project as funded and the actual cost data to date or at completion. Explain any variances in the Notes column or below.

<table>
<thead>
<tr>
<th></th>
<th>Cost Estimate at Approved Predesign</th>
<th>Cost Estimate of Project as Currently Funded</th>
<th>Actual Costs to Date</th>
<th>Estimate as Currently Funded to Actuals Variance</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td><strong>Acquisition</strong></td>
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Additional comments:
Wa Arts Commission - June 2022 waiting for Susan Point installation