

# 2015-17 CAPITAL BUDGET REQUEST

## Building a Work-Ready Washington

### Capital budget request: \$367 million

The State Board for Community and Technical Colleges' \$367 million capital budget request is in priority order and has been scored based on the need for space, condition of existing facilities, systemwide policy objectives and estimated costs. Our new buildings are designed to last upwards of 50 years with renovation projects extending the life of our buildings by approximately 20 years. Creating high-quality learning environments allows our colleges to better meet the changing needs of students and the in-demand careers of tomorrow.

Priority	Type	College	Project	New	Biennium
1	Preventative Maintenance and Building System Repairs	Statewide	Preventative Maintenance and Building System Repairs	\$22,800,000	\$22,800,000
2	Minor Works - Preservation	Statewide	Emergency Repairs and Improvements	\$19,360,000	\$42,160,000
3	Minor Works - Preservation	Statewide	Roof Repairs	\$12,534,000	\$54,694,000
4	Minor Works - Preservation	Statewide	Facility Repairs	\$20,733,000	\$75,427,000
5	Minor Works - Preservation	Statewide	Site Repairs	\$2,829,000	\$78,256,000
6	Minor Works - Program	Statewide	Minor Program Improvements	\$24,200,000	\$102,456,000
7	Major Project - Construction	Olympic	College Instruction Center	\$48,516,000	\$150,972,000
8	Major Project - Construction	Centralia	Student Services	\$33,627,000	\$184,599,000
9	Major Project - Construction	Columbia Basin	Social Science Center	\$15,596,000	\$200,195,000
10	Major Project - Construction	Peninsula	Allied Health and Early Childhood Dev Center	\$26,868,000	\$227,063,000
11	Major Project - Construction	South Seattle	Cascade Court	\$31,512,000	\$258,575,000
12	Major Project - Design	Big Bend	Professional-Technical Education Center	\$2,040,000	\$260,615,000
13	Major Project - Construction	Renton	Automotive Complex Renovation	\$16,915,000	\$277,530,000
14	Major Project - Design	Spokane	Main Building South Wing Renovation	\$2,823,000	\$280,353,000
15	Major Project - Design	Highline	Health and Life Sciences	\$2,932,000	\$283,285,000
16	Major Project - Design	Clover Park	Center for Advanced Manufacturing Technologies	\$3,144,000	\$286,429,000
17	Major Project - Construction	Edmonds	Science Engineering Technology Bldg	\$35,126,000	\$321,555,000
18	Major Project - Design	Wenatchee	Wells Hall Replacement	\$2,416,000	\$323,971,000
19	Major Project - Design	Olympic	Shop Building Renovation	\$823,000	\$324,794,000
20	Major Project - Design	Pierce Fort Steilacoom	Cascade Building Renovation - Phase 3	\$2,940,000	\$327,734,000
21	Major Project - Construction	Whatcom	Learning Commons	\$31,332,000	\$359,066,000
22	Major Project - Design	South Seattle	Automotive Technology	\$1,874,000	\$360,940,000
23	Major Project - Design	Bates	Medical Mile Health Science Center	\$2,898,000	\$363,838,000
24	Major Project - Design	Shoreline	Allied Health, Science & Manufacturing	\$3,060,000	\$366,898,000
<b>Total:</b>				<b>\$366,898,000</b>	

### Authorize locally funded Certificates of Participation

Eight community colleges are requesting legislative approval to issue locally-funded certificates of participation, for a combined total of \$94.5 million over the biennium.

College	Description	COP
Centralia	Student Services Building	5,000,000
Centralia	Student Housing	3,000,000
Clark	Student Recreation Center	35,000,000
Clark	Culinary Arts Facility	8,500,000
Columbia Basin	Health Science Center, Phase 2	7,000,000
Green River	New Auburn Center	15,000,000
Highline	Maintenance & Grounds Building Renovation	1,500,000
Lower Columbia	Main Building Renovation	3,000,000
Lower Columbia	Fitness Center	3,000,000
Tacoma	Health and Wellness Center	12,000,000
Walla Walla	Clarkston Campus	1,500,000
<b>Total:</b>		<b>94,500,000</b>

