

2016 SUPPLEMENTAL CAPITAL BUDGET REQUEST

Capital budget request: \$82.6 million

The 2015-17 capital budget lacks funding for eight capital projects that are on the community and technical college systems' priority list. Projects on the list are ranked in priority order based on a scoring system that considers space, condition of existing facilities, systemwide policy objectives and estimated costs. Funding these projects would advance our ten-year capital plan and protect students from learning in dilapidated or inadequate buildings.

Fast Facts

- In the 2015-17 capital budget, the community and technical colleges received the lowest dollar amount and smallest share of state bonds since 1999.
- Eighteen colleges competed for design funding for 2015-17 and only the top ten proposals were added to the State Board's list. Of those design projects, only four have been funded so far.
- All 34 colleges support the State Board's prioritized capital request despite the potential for individual colleges to benefit from a reordering of the projects.

Priority	Type	College	Number	Name	New Approp
1	Major Project - Construction	Edmonds	30000137	Science Engineering Technology Bldg	\$36,106,000
2	Major Project - Design	Wenatchee	30000985	Wells Hall Replacement	\$ 2,518,000
3	Major Project - Design	Olympic	30000986	Shop Building Renovation	\$ 842,000
4	Major Project - Design	Pierce Fort Steilacoom	30000987	Cascade Building Renovation - Phase 3	\$ 2,982,000
5	Major Project - Construction	Whatcom	30000138	Learning Commons	\$32,181,000
6	Major Project - Design	South Seattle	30000988	Automotive Technology	\$ 2,027,000
7	Major Project - Design	Bates	30000989	Medical Mile Health Science Center	\$ 2,880,000
8	Major Project - Design	Shoreline	30000990	Allied Health, Science & Manufacturing	\$ 3,087,000

Total: \$82,623,000

Authorize locally funded Certificates of Participation

Four community colleges are requesting legislative approval to issue locally-funded certificates of participation, for a combined total of \$74.4 million.

College	Number	Description	Financing Request
Bellevue	30001287	Student Housing	\$45,700,000
Spokane Falls	30001288	Gymnasium Renovation	\$19,500,000
Wenatchee Valley	30001289	Recreation Center	\$6,200,000
Pierce Fort Steilacoom	30001290	Student Housing	\$3,000,000

Total: \$74,400,000

