

The table below shows the primary sources of operating funds received by community and technical colleges.

| FISCAL YEAR 2020 | 5a) Source of Institutional Revenue | | | | |
|---|-------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| | DISTRICT | STATE | GRANTS & CONTRACTS | LOCAL | TUITION |
| Bates Technical College | \$ 19,281,159 | \$ 10,183,052 | \$ 2,297,776 | \$ 6,048,806 | \$ 37,810,793 |
| Bellevue Community College | \$ 40,579,594 | \$ 24,366,991 | \$ 6,264,095 | \$ 23,828,629 | \$ 95,039,309 |
| Bellingham Technical College | \$ 13,253,980 | \$ 3,528,933 | \$ 3,230,363 | \$ 5,273,515 | \$ 25,286,791 |
| Big Bend Community College | \$ 11,147,357 | \$ 5,710,606 | \$ 3,000,315 | \$ 4,008,952 | \$ 23,867,230 |
| Cascadia College | \$ 12,530,379 | \$ 8,640,180 | \$ 1,176,670 | \$ 4,967,234 | \$ 27,314,463 |
| Centralia College | \$ 14,245,582 | \$ 4,745,317 | \$ 788,961 | \$ 5,058,122 | \$ 24,837,982 |
| Clark College | \$ 37,583,855 | \$ 19,208,221 | \$ 4,359,324 | \$ 15,943,476 | \$ 77,094,876 |
| Clover Park Technical College | \$ 21,037,777 | \$ 4,817,151 | \$ 2,632,767 | \$ 8,759,197 | \$ 37,246,892 |
| Columbia Basin College | \$ 24,855,472 | \$ 12,330,943 | \$ 3,744,129 | \$ 15,500,085 | \$ 56,430,629 |
| Edmonds College | \$ 27,099,263 | \$ 26,162,085 | \$ 4,483,320 | \$ 11,731,807 | \$ 69,476,475 |
| Everett Community College | \$ 27,284,168 | \$ 4,891,866 | \$ 16,936,873 | \$ 20,610,881 | \$ 69,723,788 |
| Grays Harbor College | \$ 11,730,758 | \$ 3,072,434 | \$ 1,162,312 | \$ 3,452,473 | \$ 19,417,977 |
| Green River College | \$ 29,696,190 | \$ 27,361,681 | \$ 29,621,618 | \$ 13,897,319 | \$ 100,576,808 |
| Highline College | \$ 31,601,446 | \$ 19,682,455 | \$ 3,949,640 | \$ 12,224,700 | \$ 67,458,241 |
| Lake Washington Institute of Technology | \$ 18,836,847 | \$ 2,988,956 | \$ 3,566,730 | \$ 7,353,297 | \$ 32,745,830 |
| Lower Columbia College | \$ 17,242,450 | \$ 11,317,045 | \$ 5,891,202 | \$ 5,517,860 | \$ 39,968,557 |
| Olympic College | \$ 28,741,060 | \$ 11,186,431 | \$ 4,837,023 | \$ 11,772,516 | \$ 56,537,030 |
| Peninsula College | \$ 12,978,771 | \$ 6,784,710 | \$ 1,016,000 | \$ 3,375,163 | \$ 24,154,644 |
| Pierce Colleges | \$ 33,340,032 | \$ 29,176,390 | \$ 1,323,134 | \$ 18,580,350 | \$ 82,419,906 |
| Renton Technical College | \$ 21,487,614 | \$ 3,597,473 | \$ 2,750,600 | \$ 6,179,114 | \$ 34,014,801 |
| Seattle Colleges | \$ 74,109,829 | \$ 56,254,585 | \$ 9,738,972 | \$ 30,196,965 | \$ 170,300,351 |
| Shoreline Community College | \$ 25,592,073 | \$ 14,837,712 | \$ 3,356,699 | \$ 10,718,501 | \$ 54,504,985 |
| Skagit Valley College | \$ 19,796,070 | \$ 17,697,359 | \$ 3,051,539 | \$ 9,111,786 | \$ 49,656,754 |
| South Puget Sound Community College | \$ 18,682,454 | \$ 11,562,210 | \$ 16,045,960 | \$ 9,584,122 | \$ 55,874,746 |
| Spokane Community Colleges | \$ 64,362,117 | \$ 51,029,786 | \$ 8,288,560 | \$ 26,734,839 | \$ 150,415,302 |
| Tacoma Community College | \$ 29,024,188 | \$ 15,205,221 | \$ 843,320 | \$ 12,774,251 | \$ 57,846,980 |
| Walla Walla Community College | \$ 17,825,271 | \$ 3,700,096 | \$ 3,483,667 | \$ 7,099,356 | \$ 32,108,390 |
| Wenatchee Valley College | \$ 14,754,749 | \$ 6,933,663 | \$ 1,881,331 | \$ 6,389,177 | \$ 29,958,920 |
| Whatcom Community College | \$ 14,191,174 | \$ 14,964,130 | \$ 4,256,098 | \$ 6,543,951 | \$ 39,955,353 |
| Yakima Valley College | \$ 18,759,603 | \$ 9,458,696 | \$ 2,642,794 | \$ 10,720,348 | \$ 41,581,441 |
| TOTAL: | \$ 751,651,282 | \$ 441,396,378 | \$ 174,954,581 | \$ 333,956,792 | \$ 1,701,959,033 |

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below shows the major activities supported by Operating fees revenue in fiscal year 2020.

| FISCAL YEAR 2020 | 5b) Uses of Tuition Revenue by Program | | | | | | |
|---|--|--------------------------|---------------------|----------------------|-----------------------|----------------------|-----------------------|
| DISTRICT | INSTRUCTION | PRIMARY ACADEMIC SUPPORT | LIBRARY | STUDENT SERVICES | INSTITUTIONAL SUPPORT | PLANT OPERATIONS | TOTAL |
| Bates Technical College | \$ 4,370,904 | \$ 367,606 | \$ 81,377 | \$ 416,655 | \$ 1,058,098 | \$ 367,915 | \$ 6,662,555 |
| Bellevue Community College | \$ 12,178,122 | \$ 1,454,875 | \$ 746,193 | \$ 3,934,057 | \$ 3,574,407 | \$ 2,799,171 | \$ 24,686,825 |
| Bellingham Technical College | \$ 2,121,857 | \$ 440,660 | \$ 110,969 | \$ 520,371 | \$ 706,398 | \$ 553,792 | \$ 4,454,047 |
| Big Bend Community College | \$ 754,432 | \$ 125,218 | \$ 49,684 | \$ 174,755 | \$ 249,780 | \$ 144,506 | \$ 1,498,375 |
| Cascadia College | \$ 98,242 | \$ 215,834 | \$ 115,933 | \$ 293,651 | \$ 351,746 | \$ 256,519 | \$ 1,331,925 |
| Centralia College | \$ 2,336,446 | \$ 522,215 | \$ 137,964 | \$ 719,606 | \$ 1,167,400 | \$ 583,966 | \$ 5,467,597 |
| Clark College | \$ 7,154,113 | \$ 1,817,525 | \$ 509,632 | \$ 2,353,758 | \$ 2,917,635 | \$ 1,965,878 | \$ 16,718,541 |
| Clover Park Technical College | \$ 3,044,914 | \$ 622,778 | \$ 112,827 | \$ 1,012,600 | \$ 1,786,144 | \$ 931,464 | \$ 7,510,727 |
| Columbia Basin College | \$ 7,514,250 | \$ 797,619 | \$ 357,384 | \$ 2,434,682 | \$ 3,902,861 | \$ 2,064,037 | \$ 17,070,833 |
| Edmonds College | \$ 4,453,292 | \$ 883,396 | \$ 298,655 | \$ 1,777,929 | \$ 3,024,552 | \$ 1,289,762 | \$ 11,727,586 |
| Everett Community College | \$ 11,795,311 | \$ 1,005,764 | \$ 537,852 | \$ 1,639,034 | \$ 3,713,719 | \$ 1,695,268 | \$ 20,386,948 |
| Grays Harbor College | \$ 863,764 | \$ 212,392 | \$ 94,115 | \$ 314,299 | \$ 703,645 | \$ 324,804 | \$ 2,513,019 |
| Green River College | \$ 4,494,125 | \$ 1,532,557 | \$ 427,692 | \$ 2,043,146 | \$ 3,377,596 | \$ 2,121,770 | \$ 13,996,886 |
| Highline College | \$ 8,259,430 | \$ 2,639,453 | \$ 518,065 | \$ 1,589,396 | \$ 698,240 | \$ 1,834,705 | \$ 15,539,289 |
| Lake Washington Institute of Technology | \$ 3,859,659 | \$ 522,847 | \$ 133,963 | \$ 607,464 | \$ 1,776,047 | \$ 798,747 | \$ 7,698,727 |
| Lower Columbia College | \$ 2,215,439 | \$ 557,627 | \$ 100,989 | \$ 888,209 | \$ 1,121,023 | \$ 556,572 | \$ 5,439,859 |
| Olympic College | \$ 4,434,949 | \$ 1,369,454 | \$ 318,833 | \$ 1,576,589 | \$ 2,786,775 | \$ 1,316,432 | \$ 11,803,032 |
| Peninsula College | \$ 665,512 | \$ 162,451 | \$ 57,751 | \$ 327,383 | \$ 598,595 | \$ 275,119 | \$ 2,086,811 |
| Pierce Colleges | \$ 5,372,210 | \$ 8,955,724 | \$ 1,064,394 | \$ 4,131,801 | \$ 6,091,418 | \$ 3,347,146 | \$ 28,962,693 |
| Renton Technical College | \$ 2,754,195 | \$ 152,036 | \$ 121,536 | \$ 574,830 | \$ 988,336 | \$ 687,694 | \$ 5,278,627 |
| Seattle Colleges | \$ 14,918,180 | \$ 4,025,726 | \$ 931,612 | \$ 3,741,343 | \$ 5,621,340 | \$ 2,726,710 | \$ 31,964,911 |
| Shoreline Community College | \$ 7,334,279 | \$ 502,738 | \$ 267,705 | \$ 665,130 | \$ 1,340,204 | \$ 512,059 | \$ 10,622,115 |
| Skagit Valley College | \$ 3,573,793 | \$ 411,473 | \$ 265,055 | \$ 1,338,650 | \$ 2,357,914 | \$ 1,164,900 | \$ 9,111,785 |
| South Puget Sound Community College | \$ 4,882,690 | \$ 608,286 | \$ 194,391 | \$ 1,264,863 | \$ 1,697,893 | \$ 928,593 | \$ 9,576,716 |
| Spokane Community Colleges | \$ 12,334,481 | \$ 2,097,359 | \$ 388,190 | \$ 3,770,452 | \$ 4,732,326 | \$ 3,297,851 | \$ 26,620,659 |
| Tacoma Community College | \$ 9,105,859 | \$ 1,509,641 | \$ 452,724 | \$ 2,260,578 | \$ 3,844,317 | \$ 1,841,031 | \$ 19,014,150 |
| Walla Walla Community College | \$ 1,024,955 | \$ 512,287 | \$ 102,144 | \$ 643,831 | \$ 979,990 | \$ 504,400 | \$ 3,767,607 |
| Wenatchee Valley College | \$ 2,922,607 | \$ 488,988 | \$ 311,167 | \$ 801,780 | \$ 2,026,829 | \$ 926,128 | \$ 7,477,499 |
| Whatcom Community College | \$ 1,553,946 | \$ 363,077 | \$ 291,509 | \$ 1,311,676 | \$ 1,840,927 | \$ 1,242,411 | \$ 6,603,546 |
| Yakima Valley College | \$ 5,564,665 | \$ 720,304 | \$ 308,780 | \$ 1,160,462 | \$ 2,471,437 | \$ 1,723,532 | \$ 11,949,180 |
| TOTAL: | \$ 151,956,621 | \$ 35,597,910 | \$ 9,409,085 | \$ 44,288,980 | \$ 67,507,592 | \$ 38,782,882 | \$ 347,543,070 |